

F. No. 9-11/2014/GIM-WB
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 23rd June, 2023

To,
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of West Bengal in FY 2023-24: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 0.76 Crore (Rupees Seventy-Six Lakhs only)**, as Grant-in Aid (as per details given in Para 4 below) to the State Government of **West Bengal** for onward release to the State Forest Development Agency, **West Bengal** (SFDA) in FY 2023-24 under GIM for carrying out advance, creation work and Support activities as per the approved targets of FY 2022-23.

2. The Competent Authority has approved the Annual Plan of Operation (APO) of West-Bengal State to carry out Creation and maintenance work with a financial implication **of Rs. 7.55 Crore (Rupees Seven Crore, Fifty-Five Lakh only)** during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan, details enlisting the physical and financial targets are given in **Annexure-I**.

3. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs.270/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

4. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction''.

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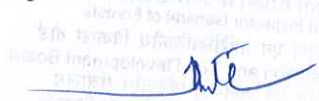
The funds shall be released in the following manner:

Rs. in Crores

S. No.	Particulars	Cost
(a)	Total cost of approved APO 2022-23	7.55
(b)	Amount to be released as Central Govt's share [60% of (a)]	4.53
(c)	Amount to be met by State Govt. as State share [40% of (a)]	3.02
(d)	Amount for released as 1st installment as central share as per vide sanction order 9-11/2014/GIM-WB dated 9th November 2022 (Pg. No. 664-671/C) (after adjusting unspent balance of Rs. 1.49 crore)	3.04
(e)	Amount released as 1st installment vide sanction order 9-11/2014/GIM-WB dated 9th November 2022	0.76
(f)	Balance to be release (d-e)	2.28
(g)	Amount for released as 2nd installment in FY 2023-24 (25% of d)	0.76
(h)	Balance fund to be released as per the progress (f-g)	1.52

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to Single Nodal Agency (SNA) is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on a pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA /implementing Agency (IA's), as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.



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- (viii) The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SNA /State Government along with photographs should be uploaded in their website for public access.
6. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a) The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA's/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA's fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.

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- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

7. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.



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- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed with any other complementary schemes shall be submitted to the Ministry.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. Advance work, creation and support activities.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **West Bengal** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of **West Bengal** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
WBSFDA National Mission for Green India Aranya Bhawan, LA-10A Block, Sector-III, Saltlake, Kolkata- 700 106	HDFC Bank Ltd	HDFC Bank Ltd CIT Road- Scheme 6M, P-341, Scheme- 6M, CIT Road, C.I.T ROAD Kolkata-700054, WB	IFSC Code- HDFC0001224	Saving	50100451376532

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.




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12. The expenditure is debitible to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24).

Items	Budget Head	Amount (Rs. in Crore)
General	3601-06.101.01.01.31	0.47
TSP	(3601.06.796.01.01.31)	0.29
Total		0.76

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division (AS&FA) vide IFD no **42/IFD/2023 dated 23.06.2022**.

Yours faithfully


(Siam Khan Muan Guite)
Assistant Inspector General of Forests

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of West Bengal
2. The Additional Chief Secretary, Department of Finance, Govt. of West Bengal
3. The Additional Chief Secretary, Department of Planning, Govt. of West Bengal
4. The Principal Secretary, Forest, Govt. of West Bengal
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of West Bengal
6. The Accountant General (A&E), Govt. of West Bengal
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Eastern Zone, MoEF&CC, Govt. of India, Bhubaneswar
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out creation & maintenance work of FY 2022-23

Wage Rate: Rs. 270/- per day

Creation - Physical Target in ha. & Financial Target in Rs. In Actuals

S.N	Submission/Intervention	Category	Type		Total	
			Type	Phy.	Fin.	
			Type A-with plenty of root stock, 200 plants/ha.			
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	Eco restoration of Degraded Open Forests	a) Creation Work	601	10,463,410.00	
		Total		601	10,463,410.00	
			a) Creation Work	1012.5	27,266,625.00	
		Total		1012.5	27,266,625.00	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	Restoration of abandoned mining area (2500 PLANTS/Ha)	a) Creation Work	5	232,700.00	
		Total		5	232,700.00	
3	Sub Mission 3: Enhancing tree cover in Urban & Peri urban areas (including institutional lands)	Plantation in Urban & Peri urban areas (625 plants/Ha)	a) Creation Work	29.2	3,377,126.00	
		Total		29.2	3,377,126.00	
4	Sub Mission 4: Agro Forestry and Social Forestry (increasing biomass & creating carbon sink)	Highways/Rural roads/Canals/ Tank Bunds	a) Creation Work	11.5	1,145,515.00	
		Total		11.5	1,145,515.00	
			Total	1659.2	42,485,376.00	
			TOTAL (A)			
B. For Support Activities						
Activities Cost						
1	Research (2% of A)				849,707.52	
2	Publicity/Media/outreach activities (1% of A)				424,853.76	
3	Monitoring and Evaluation (1% of A)				424,853.76	
4	Livelihood improvement activities, (17% of A)				7,222,513.92	
5	Strengthening local level institutions (5 % A)				2,124,268.80	
6	Strengthening FDs (5% A)				2,124,268.80	
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				1,699,415.04	
					14,869,881.60	
					57,355,257.60	
						GRAND TOTAL (A+B)

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Maintenance - Physical Target in ha. & Financial Target in Rs. In Actuals				Total	
S.N	Submission/Intervention	Category	Type	Phy.	Fin.
				Type A-with plenty of root stock, 200 plants/ha.	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	Eco restoration of Degraded Open Forests	a) Maintenance Y1 Work Total	473 473	4,157,670.00 4,157,670.00
			a) Maintenance Y1 Work	347	4,799,010.00
		Total		347	4,799,010.00
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	Restoration of abandoned mining area (2500 PLANTS/Ha)	a) Maintenance Y1 Work	10	227,800.00
		Total		10	227,800.00
3	Sub Mission 3: Enhancing tree cover in Urban & Peri urban areas (including institutional lands)	Plantation in Urban & Peri urban areas (625 plants/Ha)	a) Maintenance Y1 Work	81.5	2,225,765.00
		Total		81.5	2,225,765.00
4	Sub Mission 4: Agro Forestry and Social Forestry (increasing biomass & creating carbon sink)	Highways/Rural roads/Cannals/ Bunds	a) Maintenance Y1 Work	83	2,049,270.00
		Total		83	2,049,270.00
			TOTAL (A)	994.5	13,459,515.00
B. For Support Activities					
Activities Cost					
1	Research (2% of A)				269,190.30
2	Publicity/Media/outreach activities (1% of A)				134,595.15
3	Monitoring and Evaluation (1% of A)				134,595.15
4	Livelihood improvement activities, (17% of A)				2,288,117.55
5	Strengthening local level institutions (5 % A)				672,975.75
6	Strengthening FDS (5% A)				672,975.75
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)				538,380.60
		Total (B)			4,710,830.25
		GRAND TOTAL (A+B)			18,170,345.25
Creation Work in FY 2022-2023					
			Phy. Target	1659	42,485,376.00
Maintenance Y1 Work in FY 2022-2023					
		Total		995	13,459,515.00
		Support 35%			55,944,891.00
		Grand Total Approved			19580711.85
		Grand Total Approved (in Crores)			75,525,602.85
					7.55

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