

F. No. GIM-23016/1/2016-GIM-MOEFC  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 4<sup>th</sup> September, 2023

To

The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 & 2023-24 for the State of Uttarakhand in FY 2023-24: reg.**

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 21.61 Crore (Rupees Twenty-One Crores, Sixty-one Lakh only)**, as Grant-in Aid to the State Government of **Uttarakhand** for onward release to the State Forest Development Agency, **Uttarakhand** (SFDA) in FY 2023-24 under GIM. Head wise detail given below:

**Table 1 – Balance 2nd instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure – 1)**

		Rs. In Crore
Particulars		Amount
a)	Total cost of approved APO -2022-23	74.87
(b)	Amount to be released as Central Govt's share [90% of (a)]	67.38
(c)	Amount to be met by State Govt. as State share [10% of (a)]	7.49
(d)	Amount released as 1st installment during FY 2022-23	16.85
(e)	Amount proposed to release as 2nd installment during FY 2023-24 (25% of b)	16.85
(f)	Less: Unspent Amount	2.09
(g)	<b>Amount released as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)</b>	<b>14.76</b>
(h)	Balance amount proposed to be released based on the progress during FY 2023-24 (b-d-e)	<b>33.68</b>

**Table 2 – 1<sup>st</sup> instalment under GIM for the approved Annual plan of Operation of FY 2023-24 (detail of sanction order attached in Annexure – 2)**

		Rs. In Crore
Particulars		Amount
(a)	Total cost of approved APO -2023-24	30.46
(b)	Amount to be released as Central Govt's share [90% of (a)]	27.41
(c)	Amount to be met by State Govt. as State share [10% of (a)]	3.05
(d)	<b>Amount released as 1st installment during FY 2023-24 [25% of (b)] as per fund released guidelines dated 23.03.2022</b>	<b>6.85</b>
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress during FY 2023-24	20.56

  
श्री. अशोक कुमार / B. ABHAY KUMAR  
प्रोक्टर, वन एवं पर्यावरण विभाग  
Ministry of Environment, Forest and Climate Change  
संस्कार नगर दिल्ली / Govt. of India, New Delhi-110003

**Total to be released to the State of Uttarakhand.**

**Rs. in Crores**

<b>Items</b>	<b>Budget Head</b>	<b>Balance 2<sup>nd</sup> inst. FY 2022- 23</b>	<b>1<sup>st</sup> installment FY 2023-24</b>	<b>Total to be released</b>
General	3601-06.101.01.01.31	11.83	5.48	<b>17.31</b>
SCSP	3601-06.789.01.01.31	2.05	0.95	<b>3.00</b>
TSP	3601.06.796.01.01.31	0.88	0.42	<b>1.30</b>
<b>Total</b>		<b>14.76</b>	<b>6.85</b>	<b>21.61</b>

Yours faithfully

(B. Abhay Bhaskar)

Deputy Inspector General of Forests

Digitally signed by B. Abhay Bhaskar, DN: cn=B. Abhay Bhaskar, o=Forest Department, ou=Forest Department, email=abhay.bhaskar@forest.gov.in, c=IN, date=2023.08.24 10:10:10 +05'30'

F. No. GIM-23016/1/2016-GIM-MOEFCC  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 4<sup>th</sup> September, 2023

To  
The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of balance 2nd instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Uttarakhand in FY 2023-24: reg.**

Sir,


I am directed to convey the sanction of the President of India to release of **Rs. 14.76 Crore (Rupees Fourteen Crores, seventy-six lakhs only)**, as balance 2nd instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Uttarakhand (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Uttarakhand for carrying out advance work, creation work, maintenance work and Support activities with a financial implication of **Rs. 74.87 Crore** during 2022-23, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 339.00 per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction'.

  
बी. अभय भास्कर / B. ABHAY BHASKAR  
Deputy Inspector General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

The funds shall be released in the following manner:

		Amount in Rs. Crore
Particulars		Amount
a)	Total cost of approved APO -2022-23	74.87
b)	Amount to be released as Central Govt's share [90% of (a)]	67.38
c)	Amount to be met by State Govt. as State share [10% of (a)]	7.49
d)	Amount released as 1st installment during FY 2022-23	16.85
e)	Amount proposed to release as 2nd installment during FY 2023-24 (25% of b)	16.85
f)	Less: Unspent Amount	2.09
<b>(g)</b>	<b>Amount released as balance 2nd installment during FY 2023-24 (after adjusting unspent balance) (e-f)</b>	<b>14.76</b>
<b>(h)</b>	<b>Balance amount proposed to be released based on the progress during FY 2023-24 (b-d-e)</b>	<b>33.68</b>

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -


- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.

वी. अमरेश आस्कर / B. ABHA  
 Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi-110003

- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.

7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.

  
4/7/23  
अभय भास्कर / B. ABHAY BHASKAR  
उप वन्य जीव संरक्षण अधिकारी / Deputy Inspector General of Forests  
पर्यावरण, वन, एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
दिल्ली / Govt. of India, New Delhi-110003

- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Plan Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2022-23.

4/9/23  
 बी. अभय शास्त्रकार / B. ABHAY SHASTRIKAR  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Government of India, New Delhi-110003

- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.

10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Uttarakhand** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Uttarakhand** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Uttarakhand, Dehradun	Union Bank of India, 19-B Rajpur Road, Dehradun	Union Bank of India, Dehradun, 19-B Rajpur Road P.B No 109, Dist. Dehradun, P.O Dehradun, Pin Code: 248001	IFSC: UBIN0530689 MICR: 248026002 Branch Code: 530689	Saving	306802010319326

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

4/7/25  
 श्री. अमरु भास्कर / B. ABHA BHASKAR  
 ज्य. वन महासचिव / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Ministry of Environment, Forest and Climate Change  
 चक्र, नई दिल्ली / Govt. of India, New Delhi-110006

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved creation work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Head of Accounts	Amount (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	11.83
SCSP	3601.06.789.01.01.31	2.05
TSP	3601.06.796.01.01.31	0.88
	<b>Total</b>	<b>14.76</b>

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their IFD no **89/IFD/2023 dated 14.08.2023**.

Yours faithfully



(B. Abhay Bhaskar)

Deputy Inspector General of Forests

**Encl: as above**

**Copy to: -**

1. The Chief Secretary, Govt. of Uttarakhand
2. The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand
3. The Additional Chief Secretary, Department of Planning, Govt. of Uttarakhand
4. The Principal Secretary, Forest, Govt. of Uttarakhand
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Uttarakhand
6. The Accountant General (A&E), Uttarakhand
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NCZ), MoEF&CC, Govt. of India, Dehradun
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.



Annexure-1: Work Plan giving landscape-wise details for carrying out Advance, Creation and Maintenance Work in FY 2022-23

Wage Rate: Rs. 339.0/day

Physical Target in Ha. Financial in Lakh

S.N.	Name of the State: Uttarakhand	Landscape 1							Landscape 2									
		Landscape 1		Landscape 2		Landscape 1			Landscape 2		Landscape 1			Landscape 2				
		Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)	Physical Target (In ha.)	Financial Target (In ha.)			
1	A. Sub Missions and Intervention	Type A	a) Advance Work	455	328.26	190	137.08	265	191.19	0	0.00	0	0.00	0	0.00	0	0.00	
			b) Creation	380	123.58	170	55.28	210	68.29	0	0.00	0	0.00	0	0.00	0	0.00	
			c) Maintenance I Year	60	7.45	0	0.00	60	7.45			0	0.00	0	0.00	0	0.00	
			II Year	691	85.85	291	36.15	400	49.70	25	3.11	25	3.11	88	10.93	88	10.93	
			III Year	178	22.11	128	15.90	50	6.21	33	4.10	33	4.10	0	0.00	0	0.00	
			Type B	a) Advance Work	0	0.00							0	0.00	0	0.00	0	0.00
				b) Creation	0	0.00							0	0.00	0	0.00	0	0.00
				c) Maintenance I Year	0	0.00							0	0.00	0	0.00	0	0.00
			II Year	0	0.00							0	0.00	0	0.00	0	0.00	
			III Year	233	26.71	183	20.98	50	5.73	131	15.02	131	15.02	0	0.00	0	0.00	
Type C	a) Advance Work	640	572.19	375	335.27	265	236.92			300	268.22	300	268.22	268.22	268.22			
	b) Creation	575	224.28	260	101.42	315	122.87	130	50.71	130	50.71	250	97.52	250	97.52			
	c) Maintenance I Year	290	45.68	169	26.62	121	19.06			88	13.86	88	13.86	88	13.86			
II Year	988	126.27	723	92.40	265	33.87	50	6.39	50	6.39	512	65.43	512	65.43				
III Year	90	10.32	90	10.32	0	0.00					0	0.00	0	0.00				
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	a) Advance Work	640	572.19	375	335.27	265	236.92			300	268.22	300	268.22			
			b) Creation	575	224.28	260	101.42	315	122.87	130	50.71	130	50.71	250	97.52			
Type C	c) Maintenance I Year	a) Advance Work	640	572.19	375	335.27	265	236.92			300	268.22	300	268.22				
		b) Creation	575	224.28	260	101.42	315	122.87	130	50.71	130	50.71	250	97.52				
		c) Maintenance I Year	290	45.68	169	26.62	121	19.06			88	13.86	88	13.86				
II Year	988	126.27	723	92.40	265	33.87	50	6.39	50	6.39	512	65.43	512	65.43				
III Year	90	10.32	90	10.32	0	0.00					0	0.00	0	0.00				

Signature and Stamp of the Officer in Charge, Forests, Uttarakhand.

उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003



S.N.		Name of the State: Uttarakhand		Landscape 1															
				Landscape 1				Landscape 2				Landscape 1				Landscape 2			
				8		9		10		11		12		13					
Submission/Intervention	Category	Type	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target							
<b>A. Sub Missions and Intervention</b>				<b>Kali</b>		<b>Lower Kali</b>		<b>Saryu</b>		<b>Bhagirathi</b>		<b>Bhlangana</b>		<b>Bhagirathi</b>					
<b>Type A</b>																			
a) Advance Work				0	0.00					150	108.22	150	108.22	0					
b) Creation				6	1.95		6	1.95		250	81.30	200	65.04	50	16.26				
c) Maintenance I Year				62	7.70	37	4.60	25	3.11	50	6.21	30	3.73	20	2.48				
II Year				0	0.00					380	47.21	50	6.21	330	41.00				
III Year				100	12.42	50	6.21	50	6.21	0	0.00								
<b>Type B</b>																			
a) Advance Work				0	0.00					0	0.00								
b) Creation				0	0.00					0	0.00								
c) Maintenance I Year				0	0.00					0	0.00								
II Year				0	0.00					0	0.00								
III Year				150	17.19	100	11.46	50	5.73	50	5.73	50	5.73	50	5.73				
<b>Type C</b>																			
a) Advance Work				550	491.73	250	223.51	300	268.22	730	652.66	250	223.51	480	429.14				
b) Creation				301	117.41	200	78.01	101	39.40	945	368.61	250	97.52	695	271.09				
c) Maintenance I Year				96	15.12	51	8.03	45	7.09	941	148.24	250	39.38	691	108.85				
II Year				140	17.89	140	17.89	0	0.00	820	104.80	350	44.73	470	60.07				
III Year				350	40.12	150	17.19	200	22.93	250	28.66	150	17.19	100	11.46				
a) Advance Work																			
b) Creation																			
a) Farmer's land including current fallows																			
a) Advance Work																			
<b>Total Advance Work</b>				550	491.73	250	223.51	300	268.22	880	760.88	400	331.73	480	429.14				

	Total Creation Work	307	119.36	200	78.01	107	41.35	1195	449.91	450	162.56	745	287.35
	Total Maintenance Work	898	110.46	528	65.39	370	45.06	2491	340.84	830	111.25	1661	229.60
	Total (A)	1755	721.54	978	366.92	777	354.63	4566	1551.63	1680	605.53	2886	946.09
<b>B. For Support Activities</b>													
1	Research (2% of A)		14.43		7.34		7.09		31.03		12.11		18.92
2	Publicity/Media/outreach activities (1% of A)		7.22		3.67		3.55		15.52		6.06		9.46
3	Monitoring and Evaluation (1% of A)		7.22		3.67		3.55		15.52		6.06		9.46
4	Livelihood improvement activities, (1.7% of A)		122.66		62.38		60.29		263.78		102.94		160.84
5	Strengthening local-level institutions (5 % A)		36.08		18.35		17.73		77.58		30.28		47.30
6	Strengthening FIDs (5% A)		36.08		18.35		17.73		77.58		30.28		47.30
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)		28.86		14.68		14.19		62.07		24.22		37.84
	<b>Total (B)</b>		<b>252.54</b>		<b>128.42</b>		<b>124.12</b>		<b>543.07</b>		<b>211.94</b>		<b>331.13</b>
	<b>Grand Total (A+B)</b>		<b>974.08</b>		<b>495.34</b>		<b>478.75</b>		<b>2094.70</b>		<b>817.47</b>		<b>1277.23</b>

*Signature*

श्री. अशोक शर्मा / B. ABHAY BHASKAR  
 Deputy Inspector General of Forests  
 जल वन पर्यावरण विभाग, वन एवं जलवायु परिवर्तन विभाग  
 पर्यावरण, वन एवं जलवायु विभाग, नई दिल्ली-110003  
 Ministry of Environment, Forest and Climate Change  
 पर्यावरण, वन एवं जल विभाग, नई दिल्ली-110003

प्रमाणित किया गया है कि यह लेखापरीक्षण  
 प्रमाणित किया गया है कि यह लेखापरीक्षण  
 प्रमाणित किया गया है कि यह लेखापरीक्षण  
 प्रमाणित किया गया है कि यह लेखापरीक्षण

Name of the State: Uttarakhand		Landscape 1			Landscape 2			Total					
S. N.	Submission/Intervention	Category	Type	Landscape 1		Landscape 2		16	17				
				Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target						
<b>A. Sub Missions and Intervention</b>													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Eco-restoration of degraded open forests	Type A	a) Advance Work	125	90.18	125	90.18	730	526.67			
				b) Creation	50	16.26	50	16.26	686	223.09			
				c) Maintenance   Year	31	3.85	31	3.85	203	25.22			
				II Year	75	9.32	75	9.32	1259	156.42			
				III Year	0	0.00	0	0.00	311	38.64			
				<b>Type B</b>									
				a) Advance Work	0	0.00	0	0.00	0	0.00	0	0.00	
				b) Creation	0	0.00	0	0.00	0	0.00	0	0.00	
				c) Maintenance   Year	0	0.00	0	0.00	0	0.00	0	0.00	
				II Year	0	0.00	0	0.00	0	0.00	0	0.00	
III Year	0	0.00	0	0.00	564	64.65	564	64.65					
<b>Type C</b>													
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation areas	Type A	a) Advance Work	277	247.65	277	247.65	2497	2232.44			
				b) Creation	415	161.87	415	161.87	2616	1020.40			
				c) Maintenance   Year	88	13.86	88	13.86	1503	236.77			
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	Type A	II Year	116	14.82	116	14.82	2626	335.60			
				III Year	0	0.00	0	0.00	690	79.09			
				a) Advance Work	0	0.00	0	0.00	300	288.00			
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Type A	b) Creation	0	0.00	0	0.00	300	307.20			
				a) Advance Work	402	337.83	402	337.83	3557	3059.11			
				<b>Total Advance Work</b>	402	337.83	402	337.83	3557	3059.11			
<b>Total Creation Work</b>				465	178.13	465	178.13	3602	1550.68				
<b>Total Maintenance Work</b>				310	41.86	310	41.86	7156	936.39				
<b>Total (A)</b>				1177	557.83	1177	557.83	14315	5546.19				
<b>B. For Support Activities</b>													
1	Research (2% of A)			11.16	11.16		11.16		110.92				
2	Publicity/Media/outreach activities (1% of A)			5.58	5.58		5.58		55.46				
3	Monitoring and Evaluation (1% of A)			5.58	5.58		5.58		55.46				
4	Livelihood improvement activities, (17% of A)			94.83	94.83		94.83		942.85				
5	Strengthening local-level institutions (5 % A)			27.89	27.89		27.89		277.31				
6	Strengthening FDs (5% A)			27.89	27.89		27.89		277.31				
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)			22.31	22.31		22.31		221.85				
<b>Total (B)</b>				195.24	195.24		195.24		1941.17				
<b>Grand Total (A+B)</b>				753.07	753.07		753.07		7487.35				
<b>Grand Total (Rs. in crore)</b>									74.87				

श्री. अश्वि शर्मा / B. ABHAY BHASKAR  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi-110003

15/12/23  




F. No. GIM-23016/1/2016-GIM-MOEFCC  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 4<sup>th</sup> September, 2023

To

The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2023-24 for the State of Uttarakhand: reg.**

Sir,


I am directed to convey the sanction of the President of India to release of **Rs. 6.85 Crore (Rupees Six Crores Eighty-Five Lakhs only)**, as 1st instalment (as per details given in the table in Para 5 below) towards Grants-in-Aid to the State of Uttarakhand (SNA) for onward release to the State Forest Development Agency (SFDA) in FY 2023-24 under GIM for the Annual Plan of Operation of financial year 2023-24.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of Uttarakhand for carrying out advance work, creation work, maintenance work and Support activities with a financial implication of **Rs. 30.46 Crore** during 2023-24, to be shared between Central and State Government in the ratio of 90:10 (as per details given in Para 5 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2023-24 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 380.00 per day.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction''.

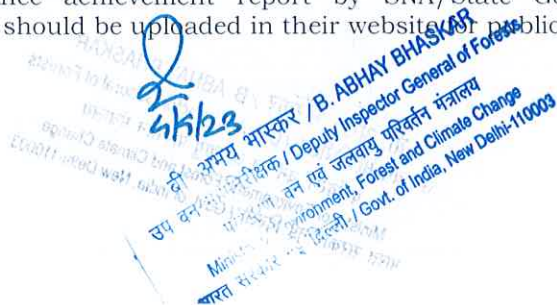
  
बी. अभय भास्कर / B. ABHAY BHASKAR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

The funds shall be released in the following manner:

		Amount in Rs. Crore
	Particulars	Amount
(a)	Total cost of approved APO -2023-24	30.46
(b)	Amount to be released as Central Govt's share [90% of (a)]	27.41
(c)	Amount to be met by State Govt. as State share [10% of (a)]	3.05
(d)	Amount released as 1st installment during FY 2023-24 [25% of (b)] as per <b>fund released guidelines dated 23.03.2022</b>	6.85
(e)	Less: Unspent Amount	-
(f)	Balance fund to be released as per the progress (b-d-e)	20.56

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR, 2017. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SNA, as mentioned in Para 7(b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SNA/IAs, as mentioned in Para 7(b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2023-24 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The performance achievement report by SNA/State Government along with photographs should be uploaded in their website in public access.


  
 B. ABHAY BHASKAR / B. ABHAY BHASKAR
   
 Deputy Inspector General of Forests
   
 Ministry of Environment, Forest and Climate Change
   
 Govt. of India, New Delhi-110003



7. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e) Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f) The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.

5/5/23  
बी. अभय भारद्वाज / B. ABHAY BHASKAR  
सहायक, वन एवं पर्यावरण  
Ministry of Environment, Forest and Climate Change  
संस्कार नई दिल्ली / Govt. of India, New Delhi-110003

- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c. Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e. Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report. The photographs should be taken both before commencement and after completing of each activity e.g. advanced work and creation.
- f. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
- h. The release of the 1st instalment would also be subject to the condition that the State will provide a matching share as per the present funding pattern. The contribution of State's matching share should be reflected in the UC.
- i. Conformity with the guidelines for flexi funds within Centrally Sponsored Schemes issued by the Dept. of Expenditure, Ministry of Finance from time to time. The State will ensure that is the State desire to set aside 25% of the Flexi Fund, it should be within the overall allocation to the State and not over and above the cost of the Annual Plan of Operation 2022-23.
- j. The yearly data of beneficiaries separately including SCSP and TSP shall be maintained by State. Payment to labour strictly by DBT and evaluation report may be submitted by State.

4/5/23  
 बी. अभय भास्कर / B. ABHAY BHASKAR  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार का केंद्र / Govt. of India, New Delhi-110033

9. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.

c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.

d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.

e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.

f) Certification that the creation/Maintenance work has been carried out in the area of which geo-references have been submitted.

g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.

h) The contribution of State's matching share should be reflected in the UC.

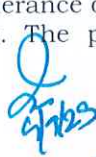
10. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Uttarakhand** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

11. The State Government of **Uttarakhand** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency Uttarakhand, Dehradun	Union Bank of India, 19-B Rajpur Road, Dehradun	Union Bank of India, Dehradun, 19-B Rajpur Road P.B No 109, Dist. Dehradun, P.O Dehradun, Pin Code: 248001	IFSC: UBIN0530689 MICR: 248026002 Branch Code: 530689	Saving	306802010319326

12. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of next release.

13. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved conservation work without any time overrun under the project/scheme. The proposed area coverage under the work

  
 वी. अमरा भारद्वाज / B. ABHAY BHASKAR  
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 दिल्ली / Govt. of India, New Delhi-110003

programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

14. The expenditure is debitable to the following Head of Accounts under **Demand No. 28** of Ministry of Environment, Forest and Climate Change (2023-24):

Items	Head of Accounts	Amount (in Rs. Crore)
Grant-in-Aid-General	3601.06.101.01.01.31	5.48
SCSP	3601.06.789.01.01.31	0.95
TSP	3601.06.796.01.01.31	0.42
	<b>Total</b>	<b>6.85</b>

15. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **89/IFD/2023 dated 14.08-2023**.

Yours faithfully



(B. Abhay Bhaskar)

Deputy Inspector General of Forests

**Encl: as above**

**Copy to: -**

1. The Chief Secretary, Govt. of Uttarakhand
2. The Additional Chief Secretary, Department of Finance, Govt. of Uttarakhand
3. The Additional Chief Secretary, Department of Planning, Govt. of Uttarakhand
4. The Principal Secretary, Forest, Govt. of Uttarakhand
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Uttarakhand
6. The Accountant General (A&E), Uttarakhand
7. The Addl. Pr. Chief Conservator of Forests, Regional Office (NCZ), MoEF&CC, Govt. of India, Dehradun
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance Work in FY 2023-24

Wage Rate: Rs. 380.0/day  
Physical Target in Ha. Financial in Lakh

Name of the State: Uttarakhand		(Amount in Lakh)												
		Ramganga			Kosi			Kosi/Gola						
		Landscape 1		Landscape 2		Landscape 3		Landscape 4		Landscape 5				
S. No.	Submission / Intervention	Category	Type	Cost norms	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target		
<b>A. Sub Missions and Intervention</b>														
1	Sub Mission 1: Enhancing of quality forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	a) Advance Work											
			b) Creation											
			c) Maintenance I Year											
			II Year											
			III Year											
			a) Advance Work											
			b) Creation	28576	225	64.30	85	24.29	140	40.01	20	5.72	20	5.72
			c) Maintenance I Year	10944	380	41.59	170	18.60	210	22.98	0	0.00	0	0.00
			II Year	10944	60	6.57	60	0.00	60	6.57	0	0.00	0	0.00
			III Year	10944	691	75.62	291	31.85	400	43.78	25	2.74	25	2.74
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation areas b) Restoration of Scrubs land	a) Advance Work											
			b) Creation											
			c) Maintenance I Year											
			II Year											
			III Year											
			a) Advance Work	100700										
			b) Creation	30400	277	84.21	182	55.33	95	28.88	75	22.80	75	22.80
			c) Maintenance I Year	20900	575	120.18	260	54.34	315	65.84	125	26.13	125	26.13
			II Year	19000	290	55.10	169	32.11	121	22.99	0	0.00	0	0.00


  
**Dr. ASHAY BHASKAR**  
 वी. अमरु शास्त्रकार / Deputy Inspector General of Forests  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

	III Year	19000	988	187.72	723	137.37	265	50.35	50	9.50	50	9.50
	<b>Total Creation Work</b>		<b>502</b>	<b>148.50</b>	<b>267</b>	<b>79.62</b>	<b>235</b>	<b>68.89</b>	<b>95</b>	<b>28.52</b>	<b>95</b>	<b>28.52</b>
	<b>Total Maintenance Work</b>		<b>2984</b>	<b>486.77</b>	<b>1613</b>	<b>274.27</b>	<b>1371</b>	<b>212.50</b>	<b>200</b>	<b>38.36</b>	<b>200</b>	<b>38.36</b>
	<b>Total (A)</b>		<b>3486</b>	<b>635</b>	<b>1880</b>	<b>354</b>	<b>1606</b>	<b>281</b>	<b>295</b>	<b>67</b>	<b>295</b>	<b>67</b>
<b>B. For Support Activities</b>												
<b>1</b>	Research (2% of A)			12.71		7.08		5.63		1.34		1.34
<b>2</b>	Publicity/Media/outreach activities (1% of A)			6.35		3.54		2.81		0.67		0.67
<b>3</b>	Monitoring and Evaluation (1% of A)			6.35		3.54		2.81		0.67		0.67
<b>4</b>	Livelihood improvement activities, (17% of A)			108.00		60.16		47.84		11.37		11.37
<b>5</b>	Strengthening local-level institutions (5 % A)			31.76		17.69		14.07		3.34		3.34
<b>6</b>	Strengthening FPDs (5% A)			31.76		17.69		14.07		3.34		3.34
<b>7</b>	Mission Organization, operation and maintenance, contingencies and overheads (4% A)			25.41		14.16		11.26		2.68		2.68
	<b>Total (B)</b>			<b>222.35</b>		<b>123.86</b>		<b>98.49</b>		<b>23.41</b>		<b>23.41</b>
	<b>Grand Total (A+B)</b>			<b>857.62</b>		<b>477.75</b>		<b>379.87</b>		<b>90.28</b>		<b>90.28</b>

*4/6/23*

श्री. अभय भारकर / B. ABHAY BHASKAR  
 डी. अप्प महेश्वरिका / Deputy Inspector General of Forests  
 उप वन महानिरीक्षक / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

Name of the State: Uttarakhand		(Amount in Lakh)											
		Ganga					Kali						
		Landscape 1		Landscape 2		Landscape 1		Landscape 2		Landscape 1		Landscape 2	
S. No.	Submission/ Intervention	Category	Type	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target
<b>A. Sub Missions and Intervention</b>													
1	Sub Mission 1: Enhancing of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation on b) Eco-restoration of degraded open forests	a) Advance Work b) Creation c) Maintenance I Year II Year III Year	Ganga	Ganga	Nayar	Kali	Kali	Lower Kali	Lower Kali	Saryu		
			<b>Type A</b>										
			a) Advance Work										
			b) Creation	130	37.15	130	37.15	25	7.14	85	24.29	45	12.86
			c) Maintenance I Year	0	0.00	0	0.00	6	0.66	0	0.00	6	0.66
			II Year										
			III Year	88	9.63	88	9.63	62	6.79	37	4.05	25	2.74
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivati on areas b) Restoration of Scrubs land	a) Advance Work b) Creation c) Maintenance I Year II Year III Year	Ganga	Ganga	Nayar	Kali	Kali	Lower Kali	Lower Kali	Saryu		
			a) Advance Work										
			b) Creation										
			c) Maintenance I Year	250	52.25	250	52.25	301	62.91	200	41.80	101	21.11
			II Year	88	16.72	88	16.72	96	18.24	51	9.69	45	8.55
			III Year	512	97.28	512	97.28	140	26.60	140	26.60	0	0.00
				130	37.15	130	37.15	50	14.74	110	31.89	45	12.86
			<b>Total Creation Work</b>										

  
**श्री. अनंद मोहन सिंह**  
 Joint Secretary, Ministry of Forests  
 उप वन महासंचालक / Joint Secretary, Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003


Total Maintenance Work		938	175.88	938	175.88	605	115.19	428	82.14	177	33.05
Total (A)		1068	213	1068	213	655	130	538	114	222	46
<b>B. For Support Activities</b>											
1	Research (2% of A)		4.26		4.26		2.60		2.28		0.92
2	Publicity/Media/outreach activities (1% of A)		2.13		2.13		1.30		1.14		0.46
3	Monitoring and Evaluation (1% of A)		2.13		2.13		1.30		1.14		0.46
4	Livelihood improvement activities, (17% of A)		36.22		36.22		22.09		19.38		7.80
5	Strengthening local-level institutions (5 % A)		10.65		10.65		6.50		5.70		2.30
6	Strengthening FDS (5% A)		10.65		10.65		6.50		5.70		2.30
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)		8.52		8.52		5.20		4.56		1.84
<b>Total (B)</b>			<b>74.56</b>		<b>74.56</b>		<b>45.48</b>		<b>39.91</b>		<b>16.07</b>
<b>Grand Total (A+B)</b>			<b>287.59</b>		<b>287.59</b>		<b>175.41</b>		<b>153.94</b>		<b>61.98</b>

  
4/10/23


श्री. अभय भास्कर / B. ABHAY BHASKAR  
 वन महानिरीक्षक / Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003



Name of the State: Uttarakhand		(Amount in Lakh)																																								
		Bhagirathi					Yamuna																																			
S. No.	Submission / Intervention	Category	Type	Cost norms	Landscape 1		Landscape 2		Landscape 1		Landscape 2																															
					Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target																														
<b>A. Sub Missions and Intervention</b>																																										
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation b) Eco-restoration of degraded open forests	a) Advance Work b) Creation c) Maintenance I Year II Year III Year <b>Type A</b> a) Advance Work b) Creation c) Maintenance I Year II Year III Year	28576 10944 10944 10944	578 250 50 380	165.17 27.36 5.47 41.59	170 200 30 50	48.58 21.89 3.28 5.47	408 50 20 330	116.59 5.47 2.19 36.12	190 50 31 75	54.29 5.47 3.39 8.21	190 50 31 75	54.29 5.47 3.39 8.21																												
															2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation areas b) Restoration of Scrubs land	a) Advance Work b) Creation c) Maintenance I Year II Year III Year a) Advance Work b) Creation c) Maintenance I Year II Year III Year	100700 30400 20900 19000 19000	656 945 941 820	199.42 197.51 178.79 155.80	226 250 250 350	68.70 52.25 47.50 66.50	430 695 691 428	130.72 145.26 111.29 89.30	44 415 88 116	13.38 86.74 16.72 22.04	44 415 88 116	13.38 86.74 16.72 22.04													
																														<b>Total Creation Work</b>					<b>1234</b>	<b>364.59</b>	<b>396</b>	<b>117.28</b>	<b>234</b>	<b>67.67</b>	<b>234</b>	<b>67.67</b>


  
 श्री. अशोक शर्मा / B. ABHIR BHASKAR  
 Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi-110003

Total Maintenance Work		3386	606.51	1130	196.89	2256	409.62	775	142.57	775	142.57
Total (A)		4620	971	1526	314	3094	657	1009	210	1009	210
<b>B. For Support Activities</b>											
1	Research (2% of A)		19.42		6.28		13.14		4.20		4.20
2	Publicity/Media/outreach activities (1% of A)		9.71		3.14		6.57		2.10		2.10
3	Monitoring and Evaluation (1% of A)		9.71		3.14		6.57		2.10		2.10
4	Livelihood improvement activities, (17% of A)		165.09		53.41		111.68		35.74		35.74
5	Strengthening local-level institutions (5 % A)		48.56		15.71		32.85		10.51		10.51
6	Strengthening FDI (5% A)		48.56		15.71		32.85		10.51		10.51
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)		38.84		12.57		26.28		8.41		8.41
<b>Total (B)</b>			<b>339.89</b>		<b>109.96</b>		<b>229.93</b>		<b>73.58</b>		<b>73.58</b>
<b>Grand Total (A+B)</b>			<b>1311.00</b>		<b>424.14</b>		<b>886.86</b>		<b>283.82</b>		<b>283.82</b>

  
**श्री. अभय भास्कर / B. ABHAY BHASKAR**  
 Deputy Inspector General of Forests  
 पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय  
 Ministry of Environment, Forest and Climate Change  
 भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003

This document is the property of the Government of India and is not to be distributed outside the Government of India.

Name of the State: Uttarakhand		(Amount in Lakh)				(Amount in Lakh)				
		Alaknanda Landscape 2		Plantation in Urban & Peri-urban areas (Green belt)		Alaknanda Landscape 2		Plantation in Urban & Peri-urban areas (Green belt)		
S. No.	Submission/ Intervention	Category	Type	Cost norms	Physical Target (In ha.)	Financial Target	Physical Target (In ha.)	Financial Target	Total	
<b>A. Sub Missions and Intervention</b>										
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	a) Moderately dense forest cover, but showing degradation	a) Advance Work							
			b) Creation							
			c) Maintenance I Year							
			II Year							
			III Year							
		b) Eco-restoration of degraded open forests	<b>Type A</b>							
			a) Advance Work			28576	0.00	0.00	1273	363.77
			b) Creation			10944	0.00	0.00	686	75.08
			c) Maintenance I Year			10944	0.00	0.00	203	22.22
			II Year							
	III Year			10944	0.00	0.00	1259	137.78		
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation areas	a) Advance Work							
			b) Creation							
			c) Maintenance I Year							
			II Year							
			III Year							
		b) Restoration of Scrubs land	a) Advance Work		100700					
			b) Creation			30400			1077	327.41
			c) Maintenance I Year			20900			2611	545.70
			II Year			19000			1503	285.57
			III Year			19000			2626	498.94
<b>Total Creation Work</b>							<b>2350</b>	<b>691.18</b>		
<b>Total Maintenance Work</b>							<b>8888</b>	<b>1,565.29</b>		
<b>Total (A)</b>									<b>2256.47</b>	
<b>B. For Support Activities</b>										
1	Research (2% of A)								45.13	

  
 Ashay Bhaskar / Deputy Inspector General of Forests  
 Ministry of Environment, Forest and Climate Change  
 Govt. of India, New Delhi-110003

2	Publicity/Media/outreach activities (1% of A)									22.56
3	Monitoring and Evaluation (1% of A)									22.56
4	Livelihood improvement activities, (17% of A)									383.60
5	Strengthening local-level institutions (5 % A)									112.82
6	Strengthening FIDs (5% A)									112.82
7	Mission Organization, operation and maintenance, contingencies and overheads (4% A)									90.26
	<b>Total (B)</b>									<b>789.76</b>
	<b>Grand Total (A+B)</b>									<b>3,046.23</b>
	<b>Grand Total (Rs. In Crores)</b>									<b>30.46</b>

*B. Abhay Bhaskar*

श्री. अभय भास्कर / B. ABHAY BHASKAR  
उप वन महानिरीक्षक / Deputy Inspector General of Forests  
प्रतिरक्ष, वन एवं जलवायु परिवर्तन मंत्रालय  
Ministry of Environment, Forest and Climate Change  
भारत सरकार नई दिल्ली / Govt. of India, New Delhi-110003