

F. No.9-11-2014-GIM-MIZO
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 9th November, 2022

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Mizoram in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 36.27 Crore (Rupees Thirty-Six Crores, Twenty-Seven Lakhs only)**, as Grant-in Aid to the State Government of **Mizoram** for onward release to the State Forest Development Agency, **Mizoram** (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY 2021-22 (detail of sanction order attached in **Annexure - 1**)

		Rs. In Crore
Particulars		Amount
(a)	Total cost of approved APO for the year 2021-22	48.74
(b)	Amount to be released as Central Govt's share [90% of (a)]	43.87
(c)	Amount released as 1st instalment during FY 2021-22	13.158
(d)	Balance to be released based on the progress in future [(b)-(c)]	30.71

Table 2 - 1st instalment under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in **Annexure - 2**)

		Rs. In Crore
Particulars		Amount
(a)	Total cost of approved APO -2022-23	24.71
(b)	Amount to be released as Central Govt's share [90% of (a)]	22.24
(c)	Amount to be met by State Govt. as State share [10% of (a)]	2.47
(d)	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	5.56
(e)	Less: Unspent Amount	0.00
(f)	Proposed Amount for release as 1st instalment during FY 2022-23 [(d-e)]	5.56
(g)	Balance fund to be released as per the progress [(b)-(f)]	16.68

Total to be released to the State of Mizoram.

Items	Budget Head	Balance FY 2021-22	1st installment FY 2022-23	Total to be released
General	3601-06.101.01.01.31	19.5843	-	19.5843
General- NER	3601-06.101.01.01.31	3.3957	-	3.3957
Total (A)		22.98	-	22.98
TSP	3601-06.796.01.01.31	7.73	5.56	13.29
Total (B)		7.73	5.56	13.29
Grand Total (A+B)		30.71	5.56	36.27

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

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Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Mizoram in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 30.71 Crore (Rupees Thirty Crore, Seventy-One Lakh only)**, as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of **Mizoram** for onward release to the State Forest Development Agency, **Mizoram** (SIA) in FY 2021-22 under GIM for carrying out Green India Mission activities as per the approved APO-2021-22.

2. The Competent Authority has approved the APO for State of **Mizoram** during 2021-22 for carrying out creation work over 7176.6 ha, Maintenance over 9908 under four submissions with a total financial implication of **Rs. 48.74 crore** excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2021-22 has been sanctioned based on the State Wage Rate i.e. Rs. 380.00 per day.

5. **Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March, 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both central and State Share) and compliance of the condition's pf previous sanction'.**



(VAZIR SINGH)
अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

The funds shall be released in the following manner:

		Amount (Rs. In Crore)
Particulars		Amount
(a)	Total cost of approved APO for the year 2021-22	48.74
(b)	Amount to be released as Central Govt's share [90% of (a)]	43.87
(c)	Amount released as 1st instalment during FY 2021-22	13.158
(d)	Balance to be released based on the progress in future [(b)-(c)]	30.71

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.


(VAZIR SINGH)
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MoE Environment, Forest and Climate Change
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- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of **Mizoram**; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities in different L2 landscapes.
- d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.

13. The expenditure is debitable to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2021-22).

Items	Head of Accounts	Amount (Rs. In Crore)
GEN	3601.06.101.01.01.31	19.5843
GEN-NER	3601.06.101.01.01.31	3.3957
Total (A)		22.98
TSP	3601.06.796.01.01.31	7.73
Total (B)		7.73
Grand Total (A+B)		30.71

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary No. 136/IFD/2022 dated 07/11/2022.**

Yours faithfully

(Vazir Singh)

Under Secretary to the Government of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2021-22

Wage Rate: Rs. 380/day
Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khwazawl)		Champhai (Kawitkulh)		Darlawn		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
A. Cost norms for Sub Missions and Interventionsp													
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	A) Modertary Dense forest cover, but showing degradation	ANR (Without Plantation)	57000									
			Advance Work	13300									
			Creation (Balance)	22040	94.80	20.89	80.70	17.79	163.70	36.08	42.10	9.28	
			Maintenance I Year	13680	50.00	6.84	40.00	5.47	70.00	9.58	40.00	5.47	
			II Year	4940	49.70	2.46	34.50	1.70	71.00	3.51	23.40	1.16	
		III Year	3040	105.50	3.21	94.80	2.88	175.30	5.33	64.50	1.96		
		b) Eco-restoration of degraded open forests	200 Plants/ Ha. (Type A)	60800									
			Advance Work	11400									
			Creation (Balance)	21660	134.80	29.20	168.90	36.58	104.80	22.70	168.40	36.48	
			Maintenance I Year	11400									
II Year	9120		56.10	5.12	70.30	6.41	43.70	3.99	70.20	6.40			
III Year	7220	129.10	9.32	161.80	11.68	100.50	7.26	161.40	11.65				
	1100 Plants/Ha. (Type B)	110920											
		Advance Work	24960										
		Creation (Balance)	49100	-	-	100.40	49.30	159.30	78.22	-	-		
		Maintenance I Year	15960	-	-	6.00	0.96	6.00	0.96	-	-		
		II Year	11400	-	-	20.10	2.29	31.20	3.56	-	-		
III Year	9500	-	-	63.50	6.03	98.50	9.36	-	-				

(VAZIR SINGH)
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S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khawazawl)		Champhai (Kawlkulh)		Darlawn			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Area	2500 Plants/Ha. (Type C)	179220										
					Advance Work	33900								
					Creation (Balance)	71940	295.70	212.73	143.10	102.95	182.30	131.15	318.00	228.77
					Maintenance I Year	26080								
					II Year	23920	147.90	35.38	71.20	17.03	91.00	21.77	157.00	37.55
					III Year	23380	114.40	26.75	55.70	13.02	70.70	16.53	125.00	29.23
					1100 Plants/Ha	110920								
					Advance Work	24960								
					Creation (Balance)	49100	262.80	129.03	163.30	80.18	152.40	74.83	143.70	70.56
					Maintenance I Year	15960	50.00	7.98	30.00	4.79	30.00	4.79	50.00	7.98
II Year	11400	129.20	14.73	80.40	9.17	77.60	8.85	64.40	7.34					
III Year	9500	244.00	23.18	150.30	14.28	140.00	13.30	166.90	15.86					
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri-urban areas	2500 Plants/Ha	353600										
					Advance Work	71500								
					Creation (Balance)	109600	184.30	201.99	-	-	-	-	31.70	34.74
					Maintenance I Year	80300								
					II Year	46100	123.40	56.89	-	-	-	-	21.20	9.77
					III Year	46100	41.30	19.04	-	-	-	-	7.10	3.27
					Farmer's land	74900								
					Advance Work	17900								
					Creation (Balance)	28500	145.90	41.58	120.70	34.40	206.60	58.88	186.00	53.01
					Maintenance I Year	9880								
II Year	9500	61.20	5.81	50.60	4.81	86.70	8.24	78.00	7.41					
III Year	9120	145.90	13.31	120.70	11.01	206.70	18.85	186.00	16.96					
4	Sub Mission 4: Agro-Forestry and Social Forestry (Increasing biomass & creating carbon sink) : 3mha	a) Farmer's land including current fallows	Roads/Canals/Tank Bunds	235200										
					Advance Work	37400								
		c) Highways/Rural												

(VAZIR NINGCHU)
 Director General
 State Forest/Under Secretary
 Ministry of Environment, Forest and Climate Change
 Government of India, New Delhi

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khawazawl)		Champhai (Kawikuh)		Darlawn	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
		Roads/Canals/Tank Bunds	Creation (Balance)	100200	71.90	72.04	24.80	24.85	22.80	22.85	46.50	46.59
			Maintenance I Year	41200	20.00	8.24	15.00	6.18	15.00	6.18	20.00	8.24
			II Year	28200	26.60	7.50	11.80	3.33	11.10	3.13	19.20	5.41
			III Year	28200	54.50	15.37	23.40	6.60	22.10	6.23	39.30	11.08
			Total (A)		2,739	968.58	1,902	473.68	2,339	576.08	2,230	666.18
B. For Support Activities												
			Mission Organisation, operation and maintenance, contingencies and overheads									
			Total (B)									
			Grand Total (A+B)									

(VAZIR SINGH)
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S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs/ha)	Kolasib (Kawnpui & Bulpui)		Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
Grand Total (A+B)														
Creation of 7176.30 Ha													7,176.30	3,493,5618
1st Year Maintenance of 877 Ha													877	162,9772
2nd Year Maintenance of 3323 Ha													3,323	541,3532
3rd Year Maintenance of 5708 Ha													5,708	625,9770
Mission Support Activities														50,00
Total														4,873,8691



(MAZIR SINGH)
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 Under Secretary
 मिनी पर्यावरण, वन व प्रकृतिक संपदा विभाग
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Dated: 9th November, 2022

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Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 5.56 Crore (Rupees Five Crore, Fifty-Six Lakh only)**, as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of **Mizoram** for onward release to the State Forest Development Agency, **Mizoram** (SIA) in FY 2021-22 under GIM for carrying out Green India Mission activities as per the approved APO-2022-23.

2. The Competent Authority has approved the APO for State of **Mizoram** during 2022-23 for carrying out 1000 ha advance work, Maintenance over 11377 ha under four submissions with a total financial implication of **Rs. 24.71 crore** excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.

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(g)	Balance fund to be released as per the progress [(b)-(f)]	16.68


6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated thereunder, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SNA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SIA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SIA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2022-23 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SIA/State Government in their website for public access.

7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -


 (VAZIR SINGH)
 Under Secretary
 अवर सचिव/Under Secretary
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 MoE, Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SIA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of **Mizoram**; the SNA shall release the amount earmarked to the concerned IAs for carrying out proposed activities in different L2 landscapes.
- d) IA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SIA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SIA/IA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SIA/ IA/JFMCs and EDCs for the funds received under the project.
- m) The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SIA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.


 (VAZIR SINGH)
 Under Secretary
 Ministry of Environment, Forest and Climate Change
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- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:


- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- g) The contribution of State's matching share should be reflected in the UC. Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Mizoram** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Mizoram** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SIA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Veng Branch	IFSC Code-SBIN0007058	Current Account	35980660303

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.


 (VAZIR SINGH)
 Under Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2021-22).

Items	Head of Accounts	Amount (Rs. In Crore)
TSP	3601.06.796.01.01.31	5.56
	Total	5.56

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary No. 136/IFD/2022 dated 07/11/2022.**

Yours faithfully



(Vazir Singh)

Under Secretary to the Government of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2022-23

Wage Rate: Rs. 380/day
Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)	Aizawl		Champhai (Kawlwulh)		Darlawn		Kolasib (Kawnpui & Bukpui)			
					Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A. Cost norms for Sub-Missions and Intervention														
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000										
			a) Advance Work	13300										
			b) Creation	22040										
			c) Maintenance I Year	13680	94.8	12.97	80.7	11.04	163.7	22.39	42.1	5.76	148	20.25
			II Year	4940	50	2.47	40	1.98	70	3.46	40	1.98	50	2.47
			III Year	3040	49.7	1.51	34.5	1.05	71	2.16	23.4	0.71	67.2	2.04
			200 Plants/Ha. (Type A)	60800										
			a) Advance Work	11400										
			b) Creation	21660										
			c) Maintenance I Year	11400	134.8	15.37	168.9	19.25	104.8	11.95	168.4	19.20	107.4	12.24
			II Year	9120										
			III Year	7220	56.1	4.05	70.3	5.08	43.7	3.16	70.2	5.07	44.7	3.23
			1100 Plants/Ha. (Type B)	110920										
a) Advance Work	24960													
b) Creation	49100													
c) Maintenance I Year	15960	0	0.00	100.4	16.02	159.3	25.42	0	0.00	38.7	6.18			
II Year	11400	0	0.00	6	0.68	6	0.68	0	0.00	5	0.57			
III Year	9500	0	0.00	20.1	1.91	31.2	2.96	0	0.00	8.1	0.77			
2500 Plants/Ha. (Type C)	179220													
a) Advance Work	33900	24	8.14	30	10.17	30	10.17	48	16.27	30	10.17			
b) Creation	71940													
c) Maintenance I Year	26080	295.7	77.12	143.1	37.32	182.3	47.54	318	82.93	164.3	42.85			
II Year	23920	147.9	34.58	71.2	16.65	91	21.28	157	36.71	81.9	19.15			
III Year	23380													
1100 Plants/Ha.	110920													
a) Advance Work	24960	34	8.49	36	8.99	34	8.49	32	7.99	38	9.48			
b) Creation	49100													
c) Maintenance I Year	15960	262.8	41.94	163.3	26.06	152.4	24.32	143.7	22.93	129.6	20.68			



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3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	II Year	11400	50	5.70	30	3.42	30	3.42	50	5.70	30	3.42	
			III Year	9500	129.2	12.27	80.4	7.64	77.6	7.37	64.4	6.12	70.4	6.69	
			2500 Plants/Ha.	353600											
			a) Advance Work	71500	2	1.43	2	1.43	2	1.43	4	2.86	4	2.86	
			b) Creation	109600											
			c) Maintenance I Year	80200	184.3	147.99	0	0.00	0	0.00	31.7	25.46	47.5	38.14	
			II Year	46100											
			III Year	46100	123.4	56.89	0	0.00	0	0.00	21.2	9.77	31.9	14.71	
			Farmer's land	74900											
			a) Advance Work	17900	20	3.58	10	1.79	10	1.79	20	3.58	10	1.79	
b) Creation	28500														
c) Maintenance I Year	9880	145.9	14.41	120.7	11.93	206.6	20.41	186	18.38	130.2	12.86				
II Year	9500														
III Year	9120	61.2	5.58	50.6	4.61	86.7	7.91	78	7.11	54.6	4.98				
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Roads/Canals/Tank Bunds	a) Advance Work	37400	60	22.44	40	14.96	40	14.96	60	22.44	40	14.96
				b) Creation	100200										
				c) Maintenance I Year	41200	71.9	29.62	24.8	10.22	22.8	9.39	46.5	19.16	30.2	12.44
				II Year	28200	20	5.64	15	4.23	15	4.23	20	5.64	15	4.23
				III Year	28200	26.6	7.50	11.8	3.33	11.1	3.13	19.2	5.41	13.1	3.69
				Total (A)	2044.3	519.69	1349.8	219.75	1641.2	258.03	1643.8	331.18	1389.8	270.86	

(NAZIR SINGH)
 Under Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

S. N.	Submission/ Intervention	Category	Type	Admissible Cost (Rs./ha)		Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
A. Cost norms for Sub Missions and Intervention															
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	ANR (Without Plantation)	57000											
			a) Advance Work	13300											
			b) Creation	22040											
			c) Maintenance I Year	13680	111.7	15.28	123.1	16.84	95.5	13.06	860	117.59			
			II Year	4940	50	2.47	70	3.46	60.0	2.96	430.0	21.24			
			III Year	3040	54.5	1.66	65.5	1.99	52.6	1.60	418.4	12.72			
			200 Plants/Ha. (Type A)	60800											
			a) Advance Work	11400											
			b) Creation	21660											
			c) Maintenance I Year	11400	178.9	20.39	168.4	19.20	170.6	19.45	1202.2	137.05			
			II Year	9120											
			III Year	7220	74.6	5.39	70.2	5.07	71	5.13	500.8	36.16			
			1100 Plants/Ha. (Type B)	110920											
a) Advance Work	24960														
b) Creation	49100														
c) Maintenance I Year	15960	0	0.00	0	0.00	0	0.00	0	298.4	47.62					
II Year	11400	0	0.00	0	0.00	0	0.00	0	17	1.94					
III Year	9500	0	0.00	0	0.00	0	0.00	0	59.4	5.64					
2500 Plants/Ha. (Type C)	179220														
a) Advance Work	33900	30	10.17	24	8.14	24	8.14	24	240	81.36					
b) Creation	71940														
c) Maintenance I Year	26080	241.2	62.90	159.1	41.49	227.9	59.44	1731.6	451.60						
II Year	23920														
III Year	23380	120.4	28.15	70.8	16.55	104.6	24.46	844.8	197.51						
1100 Plants/Ha.	110920														
a) Advance Work	24960	38	9.48	34	8.49	34	8.49	280	69.89						
b) Creation	49100														
c) Maintenance I Year	15960	130.1	20.76	106.8	17.05	97.7	15.59	1186.4	189.35						
II Year	11400	50	5.70	30	3.42	30	3.42	300	34.20						
III Year	9500	76	7.22	63.2	6.00	59	5.61	620.2	58.92						
2500 Plants/Ha.	353600														
a) Advance Work	71500	2	1.43	2	1.43	2	1.43	20	14.30						
b) Creation	109600														

4	areas (including institutional lands): 0.2mha	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	c) Maintenance 1 Year		0	0.00	41.2	33.08	351.2	282.01	
				II Year	III Year							
			Farmer's land	46100	31.1	14.34	0	27.6	12.72	235.2	108.43	
			a) Advance Work	17900	10	1.79	10	10	1.79	100	17.90	
			b) Creation	28500								
			c) Maintenance 1 Year	9880	107.4	10.61	165.3	145.5	14.38	1207.6	119.31	
			II Year	9300								
			III Year	9120	45.1	4.11	69.3	61	5.56	506.5	46.19	
			Roads/Canals/Tank Bunds	235200								
			a) Advance Work	37400	40	14.96	40	40	14.96	360	134.64	
			b) Creation	100200								
			c) Maintenance 1 Year	41200	32.8	13.51	67.5	42.7	17.59	339.2	139.75	
			II Year	28200	15	4.23	15	15	4.23	130	36.66	
			III Year	28200	14	3.95	20.3	21.9	6.18	138	38.92	
			Total (A)	1499.3	295.85	1374.5	226.29	1433.8	279.26	12376.5	2400.91	
			Total (B)	0.00	0.00	0.00	0.00	0.00	0.00	1.8	70.00	
Total Advance Work											1000	318.09
Total Creation Work											0	0.00
Total Maint. I year											7177	1484.29
Total Maint. II year											877	94.04
Total Maint. III year											3323	504.49
Support activities												70.00
Grand Total (A+B)											2470.91	
Grand Total (A+B) Rs. In crores											24.71	


 (VAZIR SINGH)
 सचिव/अधीनस्थ सचिव
 सहायक, वातावरण और जल संचयन विभाग
 मि/0 वातावरण, वन और जल संचयन विभाग
 वातावरण, वन और जल संचयन विभाग
 Govt. of India, New Delhi