

F. No. F. No. 9-11/2014/GIM-MP
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 10th November, 2022

To
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of Funds under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 & 2022-23 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs 17.93 Crore (Rupees Seventeen Crores, Ninety-Three Lakh only)**, as Grant-in Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SFDA) in FY 2022-23 under GIM. Head wise detail given below:

Table 1 - Balance instalment under GIM for the approved Annual plan of Operation of FY 2021-22 (detail of sanction order attached in Annexure - 1)

Particulars	Rs. In Crore	
	Particulars	Amount
(a)	Total cost of approved APO for the FY 2021-22	28.44
(b)	Amount to be released as Central Govt's share [60% of (a)]	17.064
(c)	Amount to be met by State Govt. as State share [40% of (a)]	11.376
(d)	Proposed Amount as 1st instalment [70% of (b)]	11.944
(e)	Less: Unspent Amount	0
(f)	Amount released as 1st instalment during FY 2021-22 [(d)-(e)]	11.944
(g)	Balance amount to be released in FY 2022-23	5.12

Table 2 - Balance instalment (5000 ha) under GIM for the approved Annual plan of Operation of FY 2022-23 (detail of sanction order attached in Annexure - 2)

No.	Rs. In Crore	
	Particulars	Amount
(a)	Total cost of approved balance activities for 5000 ha	15.1
(b)	Amount to be released as Central Govt's share [60% of (a)]	9.06
(c)	Amount to be met by State Govt. as State share [40% of (a)]	6.04
(d)	Amount Released as 1 st instalment of the in the FY 2021-22 (70% of (b))	6.34
(e)	Balance of additional 5000 ha FY 2021-22 to be released in the FY 2022-23 (b-d)	2.72



(VAZIR SINGH)
अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलवायु विभाग,
Ministry of Environment, Forest and Climate Change,
भारत सरकार, नई दिल्ली-110003
Govt. of India, New Delhi-110003

Table 3 – 1st instalment under GIM for the approved Annual plan of Operation of FY 2022-23
(detail of sanction order attached in **Annexure – 3**)

		Rs. In Crore
Particulars		Amount
(a)	Total cost of approved APO -2022-23	67.27
(b)	Amount to be released as Central Govt's share [60% of (a)]	40.36
(c)	Amount to be met by State Govt. as State share [40% of (a)]	26.91
(d)	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	10.09
(e)	Less: Unspent Amount	0.00
(f)	Proposed Amount for release as 1st instalment during FY 2022-23 [(d-e)]	10.09
(g)	Balance fund to be released as per the progress [(b)-(f)]	30.27
(g)	Amount for release as 1st instalment for FY 2022-23 as Central Share [(d-e)]	10.09

Total to be released to the State of Madhya Pradesh.

Items	Budget Head	Balance FY 2021-22	1 st installment FY 2022-23	Total to be released
General	3601-06.101.01.01.31	2.84	2.09	4.93
SCSP	3601-06.789.01.01.31	5.00	8.00	13.00
Total		7.84	10.09	17.93

Yours faithfully


(Vazir Singh)
 Under Secretary
 Govt. of India, New Delhi

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Subject: Release of balance instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 5.12 crore (Rupees Five Crores, Twelve Lakhs only)**, as balance amount (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SFDA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2021-22.

- The Competent Authority had approved the Annual Plan of Operation (APO) of **Madhya Pradesh** State for carrying out 2259 ha Advance work, 51 ha Creation work and 20221 ha maintenance work (I &II) with a financial implication of Rs. 28.44 Crore during 2021-22, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.
- Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction'.


(Azir Singh)
AZIR SINGH
आयुक्त सचिव/Under Secretary
पर्यावरण, वन एवं लतावृक्ष विभाग
Min. Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

The funds shall be released in the following manner:

		Amount in Rs. Crore
Sr. No.	Particulars	Cost
(a)	Total cost of approved APO for the FY 2021-22	28.44
(b)	Amount to be released as Central Govt's share [60% of (a)]	17.064
(c)	Amount to be met by State Govt. as State share [40% of (a)]	11.376
(d)	Proposed Amount as 1st installment [70% of (b)]	11.944
(e)	Less Unspent Amount	0.0
(f)	Amount released as 1st installment during FY 2021-22 [(d)- (e)]	11.944
(g)	Balance installment to be released in FY 2022-23	5.120

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - ii. No staff is to be provided specifically for the Scheme.
 - iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
 - viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
 - ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
 - x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.
 - b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
 - c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.


 (VAZIR SINGH)
 Under Secretary
 Ministry of Environment, Forest and Climate Change
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 Govt. of India, New Delhi


- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
 - As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
 - The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
 - The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
 - Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
 - Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
 - Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.
 - The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.
9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.
10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.


 (VAZIR) Secretary
 पर्यावरण, वन एवं जलवायु परिवर्तन
 Min. Environment, Forest and Climate Change
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 Govt. of India, New Delhi

13. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	0.12
SCSP	3601.06.789.01.01.31	5.00
	Total	5.12

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no 139/IFD/2022 dated 09.11.2022.**

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Madhya Pradesh
2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
6. The Accountant General (A&E), Govt. of Madhya Pradesh
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work, Creation Work and Maintenance Work in FY 2021-22

Wage Rate: Rs. 355/day

Physical Target in Ha. And Financial Target in Rs. Lakh


No. of Divisions		18+2 (2 New Proposed)	Wage Rate	Grand Total			
No. of milli-watershed		122+6	355				
No. of micro-watershed		735+12	Wage Rate	Physical & Financial Target			
S. N.	Submission/ Intervention	Category	Type	Cost Norm (Rs./ha)	2021-22		
					Phy.	Fin.	
A. Cost norms for Sub Missions and Intervention							
1	Sub Mission 1 : Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation	a) Advance Work	21300	1,124	239.50	
			b) Creation	18638	-	-	
			c) Maintenance I Year	6390	4,809	307.30	
			II Year	4260	4,940	210.44	
			III Year	2663	-	-	
			Total	53250	10,873	757	
			b) Eco-restoration of degraded open forests	Type A -with plenty of root stock		-	-
				a) Advance Work	22720	391	88.81
				b) Creation	19880	-	-
				c) Maintenance I Year	6816	1,947	132.71
				II Year	4544	2,088	94.88
				III Year	2840	-	-
				Total	56800	4,426	316
				Type B- with limited root stock and open blanks		-	-
				a) Advance Work	42600	108	46.01
				b) Creation	37275	31	11.56
				c) Maintenance I Year	12780	629	80.39
				II Year	8520	691	58.87
				III Year	5325	-	-
				Total	106500	1,459	197
				Type C- of largely open areas with sparse undergrowth		-	-
				a) Advance Work	71000	172	122.26
				b) Creation	62125	20	12.43
				c) Maintenance I Year	21300	581	123.75
				II Year	14200	582	82.64
				III Year	8875	-	-
				Total	177500	1,355	341
			c) Restoration			-	-

(VAZIR) Secretary
 वरिष्ठ सचिव/Under Secretary
 वातावरण, वन एवं जलवायु परिवर्तन विभाग
 Ministry of Environment, Forest and Climate Change
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		of grasslands	a) Advance Work	49700	273	135.68	
			b) Creation	43488	-	-	
			c) Maintenance I Year	14910	835	124.50	
			II Year	9940	859	85.38	
			III Year	6213	-	-	
			Total	124250	1,967	346	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	a) Rehabilitation of Shifting Cultivation Areas			-	-	
			a) Advance Work	42600	-	-	
			b) Creation	37275	-	-	
			c) Maintenance I Year	12780	-	-	
			II Year	8520	-	-	
			III Year	5325	-	-	
			Total	106500	-	-	
			b) Restoring Scrublands			-	-
				a) Advance Work	71000	-	-
				b) Creation	62125	-	-
				c) Maintenance I Year	21300	-	-
				II Year	14200	-	-
				III Year	8875	-	-
			Total	177500	-	-	
			c) Restoring/ planting Sea-buckthorn			-	-
				a) Advance Work	142000	-	-
				b) Creation	124250	-	-
				c) Maintenance I Year	42600	-	-
				II Year	28400	-	-
				III Year	17750	-	-
			Total	355000	-	-	
			d) Restoration of Mangroves			-	-
				a) Advance Work	99400	-	-
				b) Creation	86975	-	-
				c) Maintenance I Year	29820	-	-
				II Year	19880	-	-
				III Year	12425	-	-
			Total	248500	-	-	
			e) Ravine reclamation			-	-
				a) Advance Work	99400	-	-
				b) Creation	86975	-	-
				c) Maintenance I Year	29820	-	-
				II Year	19880	-	-
			III Year	12425	-	-	
		Total	248500	-	-		
		f) Restoration of abandoned mining area			-	-	
			a) Advance Work	142000	5	6.39	
			b) Creation	124250	-	-	
			c) Maintenance I Year	42600	15	6.39	


 2020
 (SINGH)
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			II Year	28400	22	6.25
			III Year	17750	-	-
			Total	355000	42	19
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas			-	-
			a) Advance Work	142000	28	39.19
			b) Creation	124250	-	-
			c) Maintenance I Year	42600	27	11.50
			II Year	28400	134	38.06
			III Year	17750	-	-
			Total	355000	189	89
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	Farmer's land		-	-
			a) Advance Work	28400	119	33.91
			b) Creation	24850	-	-
			c) Maintenance I Year	8520	788	67.14
			II Year	5680	767	43.57
			III Year	3550	-	-
			Total	71000	1,674	145
		b) Shelterbelt plantations			-	-
			a) Advance Work	113600	-	-
			b) Creation	99400	-	-
			c) Maintenance I Year	34080	8	2.73
			II Year	22720	15	3.41
			III Year	14200	-	-
			Total	284000	23	6
		c) Highways/Rur al roads/Canals/ Tank Bunds			-	-
			a) Advance Work	99400	39	38.77
			b) Creation	86975	-	-
			c) Maintenance I Year	29820	191	56.96
			II Year	19880	273	54.27
			III Year	12425	-	-
			Total	248500	503	150
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha				-	-
			a) Advance Work	85200	-	-
			b) Creation	74550	-	-
			c) Maintenance I Year	25560	7	1.79
			II Year	17040	13	2.22
			III Year	10650	-	-
			Total	213000	20	4
Total (A)					22,531	2,370
Total Advance Work					2,259	
Total Creation Work					51	
Total Maintenance Work					20,221	


 (VA)2018/2019
 अवर निधि/Under Mission
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 M/o Environment, Forest &
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

B. For Support Activities		-	-
Activities Cost		-	-
1	Research (0% of A)	-	-
2	Publicity/Media/outreach activities (1% of A)	-	23.70
3	Monitoring and Evaluation (1% of A)	-	23.70
4	Livelihood improvement activities, (10% of A)	-	236.96
5	Strengthening local-level institutions (3 % A)	-	71.09
6	Strengthening FDs (3% A)	-	71.09
7	Mission Organisation, operation and maintenance, contingencies and overheads (2% A)	-	47.39
Total (B)		-	473.93
Grand Total (A+B)		20,221	2,843.56


 (VAZIR SINGH)
 जवन सचिव/Under Secretary
 पर्यावरण, वन एवं पशुधर्य विभाग
 Mr. Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

F. No. 9-11/2014/GIM-MP
 Government of India
 Ministry of Environment, Forest and Climate Change
 Green India Mission

Indira Paryavaran Bhawan
 Jor Bagh Road, Aliganj
 New Delhi-110003

Dated: 10th November, 2022

To


The Pay & Accounts Officer
 Ministry of Environment, Forest & Climate Change
 Indira Paryavaran Bhawan
 Jor Bagh Road, Aliganj
 New Delhi-110003

Subject: Release of balance instalment (5000 ha) under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2021-22 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 2.72 crore (Rupees Two Crores, Seventy Two Lakhs Only)**, as balance amount (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of Madhya Pradesh for onward release to the State Forest Development Agency, Madhya Pradesh (SFDA) in FY 2022-23.

- The Competent Authority had approved the Annual Plan of Operation (APO) of Madhya Pradesh State for carrying out 5000 ha balance Advance work, with a financial implication of Rs. 15.9820 Crore during 2021-22, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.
- Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction'.


 SINGH
 Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India

The funds shall be released in the following manner:

		Amount in Rs. Crore
Sr. No.	Particulars	Amount
(a)	Total cost of approved balance activities for 5000 ha	15.1
(b)	Amount to be released as Central Govt's share [60% of (a)]	9.06
(c)	Amount to be met by State Govt. as State share [40% of (a)]	6.04
(d)	Amount Released as 1 st instalment of the in the FY 2021-22 (70% of (b))	6.34
(e)	Balance of additional 5000 ha to be released in the FY 2022-23 (b-d)	2.72

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- ii. No staff is to be provided specifically for the Scheme.
- iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
- viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
- ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.


7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.

b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated

as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.

- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.
- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.


अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलसंसाधन विभाग
Min. Environment, Forests and Climate Change
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Govt. of India, New Delhi

- r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.

8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
- b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
- c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
- e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
- f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
- g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
- h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.

j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of

Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	2.72
	Total	2.72

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no 139/IFD/2022 dated 09.11.2022.**

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

Encl: as above


Copy to: -

1. The Chief Secretary, Govt. of Madhya Pradesh
2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh
6. The Accountant General (A&E), Govt. of Madhya Pradesh
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.

9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Balance Advance work of FY 2021-22 (5000 ha)
Wage Rate: Rs. 355/day
Physical Target in Ha. And Financial Target in Rs. Lakh

S. N.	Submission/ Intervention	Category	Type	Cost Norm (Rs./ha)	Satna		Umaria		South Balagh at		Hoshangabad		South Seoni		North Betu 1		West Betul		Raisen			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
					2021-22		2021-22		2021-22		2021-22		2021-22		2021-22		2021-22		2021-22		2021-22	
A. Cost norms for Sub Missions and Intervention																						
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4,900 ha)	Moderately dense forest cover, but showing degradation	a) Advance Work	21300	100	21.3	0	0	250	53.25	525	111.8	250	53.25	300	63.9	0	0	1100	234.3		
	b) Eco-restoration of degraded open forests		Type A - with plenty of root stock																			
	a) Advance Work		Type B- with limited root stock and open blanks	22720	100	22.72	0	0	0	0	0	10	2.27	0	0	0	0	0	0	0	55	12.5
	a) Advance Work		Type C- of largely open areas with sparse undergrowth	42600	0	0	0	0	0	0	0	15	6.39	0	0	0	0	0	0	0	0	0
	a) Advance Work			71000	50	35.5	0	0	0	0	0	12	8.52	0	0	0	0	0	0	0	0	0
	c) Restoration of grasslands			49700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mba)		Restoration of Mangroves	a) Advance Work	42600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	b) Restoring Scrublands				71000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c) Restoring/ planting Sea-buckthorn				142000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	d) Restoration of Mangroves				99400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c) Ravine reclamation																					



 Anil Kumar Singh
 Joint Secretary
 Forest Department
 Govt. of India, New Delhi

S. N.	Submission/ Intervention	Category	Type	Cost Norm (Rs./ha)	Obaidilaganj		Sohore		Dhar		Jhabua		Barwani		Sendhwa		South Sagar		South Panna		Shecopur		Shivpuri		Grand Total								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.									
																										2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22	2021-22
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	a) Advance Work	21300																													
4	Sub Mission 4: Agro-Forest and Social Forestry (increasing biomass & creating carbon sink): 3 mha	a) Farmer's land including current fallows	a) Advance Work	28400																													
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	b) Shelterbelt plantations	a) Advance Work	113600																													
Total (A)																																	


Cost norms for Sub Missions and Intervention

S. N.	Submission/ Intervention	Category	Type	Cost Norm (Rs./ha)	Obaidilaganj		Sohore		Dhar		Jhabua		Barwani		Sendhwa		South Sagar		South Panna		Shecopur		Shivpuri		Grand Total						
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.											
1	Sub Mission 1: Moderately degraded forest cover, but showing signs of degradation (4.9 m ha)	a) Advance Work	a) Advance Work	21300	542	115.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	b) Eco-restoration of degraded open forests	a) Advance Work	a) Advance Work	22720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

	Type B- with limited root stock and open blanks	42600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	72.42	0	0	185	78.81
	a) Advance Work																								
	Type C- of largely open areas with sparse undergrowth																								
	a) Advance Work	71000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	92.3	0	0	342	242.82
	a) Advance Work	49700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	305	151.6	0	0	455	226.14
2	Sub Mission 2: a) Rehabilitation Ecosystem region of Shifting Cultivation Areas and increase in forest cover (1.8 mha)	42600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	b) Restoring Serublands	71000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	c) Restoring/ planting Sea-buckthorn	142000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	d) Restoration of Mangroves	99400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	e) Ravine reclamation	99400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
	f) Restoration of abandoned mining area	142000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
3	Sub Mission 3: a) Plantation in Enhancing tree cover in Urban & Peri-urban areas (including in situational lands : 0.2mha)	142000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42.6
4	Farmer's land																								


 सचिव/उपसचिव
 वाजिर
 Environment
 भारत सरकार
 Dept. of

5	Sub Mission 4: (a) Farmer's Jan Agro- Forestry and including cur nd Social Forest/rent fallows ry (increasing bi omass & creatin g carbon sink); 3 mha	(b) Shelterbelt pl antations	a) Advance Work	28400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	50.55
		c) Highways/Ru ral roads/Canal s/ Tank Burds	a) Advance Work	113600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-
			a) Advance Work	99400	0	0	0	0	0	0	0	0	20	19.88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	62.62
Total (A)		a) Advance Work	85200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5000	1509.82	


 (VAZIR SINGH)
 Joint Secretary/Under Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

F. No. 9-11/2014/GIM-MP
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated:10th November, 2022

To
The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment under the National Mission for a Green India (GIM) for the approved Annual plan of Operation of FY 2022-23 for the State of Madhya Pradesh in FY 2022-23: reg.

Sir,


I am directed to convey the sanction of the President of India to release of **Rs. 10.09 crore (Rupees Ten Crores, Nine Lakhs only)**, as first instalment (as per details given in the table in Para 4 below) towards Grants-in-Aid to the State Government of **Madhya Pradesh** for onward release to the State Forest Development Agency, **Madhya Pradesh** (SNA) in FY 2022-23 under GIM for the Annual Plan of Operation of financial year 2022-23.

2. The Competent Authority has also approved the Annual Plan of Operation (APO) of **Madhya Pradesh** State for carrying out 5000 ha Advance work, 7266 ha Creation work and 20272 ha maintenance work and support activities with a financial implication of Rs. 67.27 Crore during 2022-23, to be shared between Central and State Government in the ratio of 60:40 (as per details given in Para 4 below) as per the approved funding norm communicated by Department of Expenditure (DoE), Ministry of Finance (MoF), vide D.O Letter No. 32/PSO/FS/2015 dated October 28, 2015. The L2 Landscape-wise Maintenance work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2022-23 has been sanctioned based on the prevailing State Wage Rate i.e. Rs. 355/- per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment.

5. Further, in accordance with Para 12 of the Government of India O.M. No. 1(13) PFMS/FCD/2020 dated 23rd March 2021, issued by the DoE (MoF), which states that 'In the beginning of a financial year, the Ministries/Departments will release not more than 25% of the amount earmarked for a State for a CSS for the financial year. Additional central share (not more than 25% at a time) will be released upon transfer of the stipulated State share to the Single Nodal Account and utilization of at least 75% of the funds released earlier (both Central and State Share) and compliance of the conditions of previous sanction'.


Joint Secretary
Ministry of Environment, Forest and Climate Change
Govt. of India, New Delhi


The funds shall be released in the following manner:

		Amount in Rs. Crore
Sl. No	Particulars	Cost
a.	Approved Cost of APO 2022-23	67.27
b.	Amount to be released as Central Govt's share [60% of (a)]	40.36
c.	Amount to be met by State Govt. as State share [40% of (a)]	26.91
d.	Amount to be released as 1st installment during FY 2022-23 [25% of (b)] as per revised guidelines	10.09
e.	Less: Unspent Amount	0.00
f.	Amount for release as 1st instalment during FY 2022-23 as Central Share [(d-e)]	10.09

6. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- i. The Grants-in-Aid to the State Government for onward release to SNA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
 - ii. No staff is to be provided specifically for the Scheme.
 - iii. Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
 - iv. SNA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
 - v. The entire funds should be utilized by the end of the current financial year following the provisions of GFR. The SNA shall furnish Utilization Certificate (UC) as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of the Grants-in-Aid certifying that the fund released to them, for which UCs have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SNA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
 - vi. The Accounts of SNA, as mentioned in Para 7 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
 - vii. The auditing of accounts of the SNA/IAs, as mentioned in Para 7 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the UC.
 - viii. The Grants-in-Aid shall be utilized before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SNA to the Government of India as per the relevant provisions of GFR 2017.
 - ix. Detailed progress report of the activities taken up by SNA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
 - x. The performance achievement report by SNA/State Government along with photographs should be uploaded in their website for public access.
7. The project shall be implemented by SNA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -
- a. The activities under the Mission shall be implemented in the areas as indicated and in the project proposal and approved by the GIM Directorate.

- b. The funds received by the SNA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SNA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c. IA/ JFMCs shall maintain a record including georeferenced location of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- d. Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
- e. Payment towards wages/remuneration as well as contractual obligations should be made through bank accounts of recipients and not through cash payments. The copy of PF and ESI in respect of contractual employees to be submitted in compliance with DBT scheme.
- f. The State will comply with DBT Mission conditions and will also submit details of all beneficiaries as per the prescribed format to the GIM Directorate.
- g. Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods should be submitted to the Ministry.
- h. A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the IA which, in turn, shall compile its own progress report for onward submission to SNA. SNA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i. In case an IA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SNA to refund the grant in whole or in such part on account of the concerned IA along with interest thereon.
- j. There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k. Except for supervening impossibilities, the Chairperson and the Member Secretary of the SNA/IA shall be solely responsible and accountable for successful implementation of the project.
- l. The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SNA/ IA/JFMCs and EDCs for the funds received under the project.
- m. The SNA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n. The SNA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent IAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SNA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o. The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p. The SNA shall follow strict corruption mitigation strategies while utilizing the funds.


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- q. The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
 - r. SNA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
 - s. SNA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
 - t. The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SNA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
 - u. The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO.
8. The SNA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:
- a. Since the support activities are integral to the scheme and the State has requested for funds for afforestation only, the fund for support activities may be spent from State's own plan outlay which may be indicated in the UC.
 - b. As the State has already spent flexi funds without following the norms, the State Govt. may take one-time post-facto approval of the State-level Steering Committee for already utilized money under flexi fund.
 - c. The State Government shall ensure that the work of preparation of comprehensive micro-level plans is duly carried out after taking into account all the activities/ interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
 - d. The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect to all the monitorable parameters shall be furnished by the State Govt. while submitting the proposal for release of next Instalment.
 - e. The timeframe within which each L3 landscape shall be saturated with GIM interventions should also be clearly stated in the micro-plan of L3 level landscapes.
 - f. Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml file) for each landscape/area where activities under GIM or convergence activities are proposed and being undertaken shall be duly authenticated by an officer not below the rank of a Divisional Forest Officer and furnished by the State Government.
 - g. Satellite photographs with dates and lat-long coordinates should be furnished along with the physical progress report in respect of each activity (before initiation and after completion) undertaken under the scheme.
 - h. Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
 - i. Ensure State's matching share as per the funding pattern of the scheme which should be reflected in the UC.



- j. The UC and physical progress reports (including photographs) to be uploaded in the website of State Govt. for public access.

9. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of **Madhya Pradesh** and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

10. The State Government of **Madhya Pradesh** would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SNA the details of which are given below, under intimation to this office.

Name and Address of SNA	Name of Bank where A/c of SNA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
State Forest Development Agency, Madhya Pradesh	Canara Bank	Canara Bank, 2073 Maharana Pratap Nagar, Bhopal, M.P.	IFSC: CNRB0002073	Saving	2073132000075

11. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report and the detailed progress report, Utilization Certificate and Audited Expenditure figures from the implementing agency.

12. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved work without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

13. The expenditure is debit to the following Head of Accounts under Demand No. 28 of Ministry of Environment, Forest and Climate Change (2022-23):

Items	Budget Head	Amount (in crore)
General	3601.06.101.01.01.31	2.09
SCSP	3601.06.789.01.01.31	8.00
	Total	10.09

14. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their **Diary no 139/IFD/2022 dated 09.11.2022.**

Yours faithfully



(Vazir Singh)

Under Secretary to the Govt. of India

Encl: as above

Copy to: -


1. The Chief Secretary, Govt. of Madhya Pradesh
2. The Additional Chief Secretary, Department of Finance, Govt. of Madhya Pradesh
3. The Additional Chief Secretary, Department of Planning, Govt. of Madhya Pradesh
4. The Additional Chief Secretary, Forest, Govt. of Madhya Pradesh
5. Principal Chief Conservator of Forests, Department of Forest, Govt. of Madhya Pradesh

6. The Accountant General (A&E), Govt. of Madhya Pradesh
7. The Addl. Pr. Chief Conservator of Forests, Regional Office Western Zone, MoEF&CC, Govt. of India, Bhopal
8. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
9. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
10. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
11. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
12. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
13. The Manager, Reserve Bank of India, Nagpur.
14. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
15. Account Officer (B&A), MoEF&CC, New Delhi.
16. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Advance work, Creation Work and Maintenance Work in FY 2022-23

Wage Rate: Rs. 355/day
Physical Target in Ha. And Financial Target in Rs. Lakh


S. N.	Name of the State:	Madhya Pradesh	Landscape- Kymore Plateau			Landscape- Northern Hills Plains		Landscape- Satpura Narmada		Landscape- Vindhya Plateau							
			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target							
1	A. Sub Missions and Intervention	Category	Type	a) Moderately dense forest cover, but showing degradation	a) Advance Work	100	21.30	200	42.60	800	170.40	1,100	234.30				
						b) Creation	100	18.64	250	46.59	1,075	200.35	1,642	306.03			
						c) Maintenance I Year	-	-	-	-	-	-	-	-			
						II Year	178	7.58	1,019	43.41	1,744	74.29	1,434	61.09			
						III Year	178	4.74	1,047	27.88	1,805	48.06	1,463	38.95			
						Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	b) Eco-restoration of degraded open forests	Type A - with plenty of root stock	a) Advance Work	100	22.72	-	-	-	-	133	30.22
									b) Creation	100	19.88	-	-	10	1.99	55	10.93
									c) Maintenance I Year	-	-	-	-	-	-	-	-
									II Year	132	6.00	121	5.50	79	3.59	262	11.91
									III Year	132	3.75	144	4.09	92	2.61	285	8.09
Type B - with limited root stock and open blanks	a) Advance Work	Type B - with limited root stock and open blanks	a) Advance Work	-	-				-	-	-	-	50	21.30			
			b) Creation	-	-				-	-	15	5.59	-	-			
			c) Maintenance I Year	-	-				-	-	31	3.96	-	-			
			II Year	5	0.43				1	0.09	37	3.15	91	7.75			
			III Year	10	0.53				2	0.11	79	4.21	102	5.43			


 Mazhar Singh
 Director, Under Secretary
 Mid Environment, Forest and Wildlife Division
 Govt. of India, New Delhi


		Type C - of largely open areas with sparse undergrowth											
2	Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)	c) Restoration of grasslands	a) Advance Work	50	35.50	-	-	-	-	-	-	50	35.50
			b) Creation	50	31.06	-	-	-	12	7.46	-	-	
			c) Maintenance 1 Year	II Year	-	-	-	-	20	4.26	-	-	
				III Year	51	7.24	93	13.21	23	3.27	44	6.25	
				III Year	51	4.53	94	8.34	12	1.07	49	4.35	
			a) Advance Work	-	-	-	-	-	-	-	-	-	
			b) Creation	-	-	-	-	-	-	-	-	15	6.52
			c) Maintenance 1 Year	II Year	-	-	-	-	-	-	-	-	-
				III Year	-	-	-	-	-	-	-	9	0.89
		III Year		-	-	-	-	-	-	-	9	0.56	
		a) Rehabilitation of Shifting Cultivation Areas	a) Advance Work	-	-	-	-	-	-	-	-	-	
			b) Creation	-	-	-	-	-	-	-	-	-	
			c) Maintenance 1 Year	II Year	-	-	-	-	-	-	-	-	
				III Year	-	-	-	-	-	-	-	-	
				III Year	-	-	-	-	-	-	-	-	
b) Restoring Scrublands	a) Advance Work		-	-	-	-	-	-	-	-			
	b) Creation		-	-	-	-	-	-	-	-			
	c) Maintenance 1 Year		II Year	-	-	-	-	-	-	-			
			III Year	-	-	-	-	-	-	-			
		III Year	-	-	-	-	-	-	-				
	c) Restoring/ planting Sea-buckthorn	a) Advance Work	-	-	-	-	-	-	-	-			
b) Creation		-	-	-	-	-	-	-	-				
c) Maintenance 1 Year		II Year	-	-	-	-	-	-	-				
		III Year	-	-	-	-	-	-	-				
		III Year	-	-	-	-	-	-	-				
d) Restoration of Mangroves		a) Advance Work	-	-	-	-	-	-	-	-			
	b) Creation	-	-	-	-	-	-	-	-				
	c) Maintenance 1 Year	-	-	-	-	-	-	-	-				

(VAZIR SINGH)
 Secretary/Under Secretary
 Ministry, for the Restoring Ecosystems
 and Environment, Forest and Climate Change
 Govt. of India, New Delhi

		III Year	32	3.98	23	2.86	29	3.60	24	2.98
		a) Advance Work	-	-	-	-	-	-	-	-
		b) Creation	-	-	-	-	-	-	-	-
		c) Maintenance 1 Year	-	-	-	-	-	-	-	-
		II Year	-	-	-	-	-	-	4	0.68
		III Year	-	-	-	-	-	-	5	0.53
		Per House Hold	0	0.00	0	0.00	0	0.00	0	0.00
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves								
	Total Advance Work		290	109.34	220	59.64	815	178.21	1,338	326.29
	Total Creation Work		363	120.03	250	46.59	1,231	260.24	1,727	342.12
	Total Maintenance Work		1,212	72.06	2,623	113.00	4,337	172.94	3,899	169.15
	Total (A)		1,865	301.42	3,093	219.24	6,383	611.39	6,964	837.56
	B. For Support Activities									
1	Research (2% of A)		0	6.03	0	4.38	0	12.23	0	16.75
2	Publicity/Media/outreach activities (1% of A)		0	3.01	0	2.19	0	6.11	0	8.38
3	Monitoring and Evaluation (1% of A)		0	3.01	0	2.19	0	6.11	0	8.38
4	Livelihood improvement activities, (17% of A)		0	51.24	0	37.27	0	103.94	0	142.38
5	Strengthening local-level institutions (5 % A)		0	15.07	0	10.96	0	30.57	0	41.88
6	Strengthening FIDs (5% A)		0	15.07	0	10.96	0	30.57	0	41.88
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)		0	12.06	0	8.77	0	24.46	0	33.50
	Total (B)		0	105.50	0	76.73	0	213.99	0	293.14
	Grand Total (A+B)		1,865	406.92	3,093	295.97	6,383	825.37	6,964	1,130.70


 I have reviewed the report and find it correct and true.
 I hereby certify that the information furnished in the report is true and correct.
 Date: 10/11/2014
 Signature: [Signature]
 Name: [Name]
 Designation: [Designation]


S. N.	Name of the State:		Category	Type	Landscape- Malwa Plateau		Landscape- Nimar Jhabua Hills		Landscape- Bundelkhand		Landscape- Gird		Landscape- Total			
	Submission/ Intervention	Madhya Pradesh			Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target
1	A. Sub Missions and Intervention	Moderately dense forest cover, but showing degradation	Type A - with plenty of root stock	a) Advance Work	-	-	-	-	100	21.30	100	21.30	2,400	511.20		
				b) Creation	-	-	150	28	150	27.96	203	37.83	3,570	665.36		
				c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-	-
				II Year	-	-	2	0.09	268	11.42	164	6.99	4,809	204.86		
				III Year	-	-	13	0.35	272	7.24	162	4.31	4,940	131.53		
				Type B - with limited root stock and open blanks	a) Advance Work	100	22.72	-	-	150	34.08	250	56.80	733	166.54	
					b) Creation	120	23.86	100	19.88	-	-	791	157.25	1,176	233.79	
					c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	
				II Year	117	5.32	36	1.64	443	20.13	757	34.40	1,947	88.47		
				III Year	121	3.44	111	3.15	455	12.92	748	21.24	2,088	59.30		
				Type C - of largely open areas with sparse undergrowth	a) Advance Work	-	-	100	42.60	100	42.60	200	85.20	450	191.70	
					b) Creation	-	-	135	50.32	-	-	200	74.55	350	130.46	
					c) Maintenance I Year	-	-	-	-	-	-	-	-	31	3.96	
II Year	-	-	3	0.26	283	24.11	209	17.81	629	53.59						
III Year	-	-	3	0.16	288	15.34	207	11.02	691	36.80						
Eco-restoration of degraded open forests	a) Advance Work	-	-	200	142.00	150	106.50	200	142.00	650	461.50					
	b) Creation	-	-	330	205.01	300	186.38	230	142.89	922	572.79					
	c) Maintenance I Year	-	-	-	-	-	-	-	-	20	4.26					
II Year	6	0.85	65	9.23	115	16.33	184	26.13	581	82.50						
III Year	7	0.62	67	5.95	119	10.56	183	16.24	582	51.65						


 (VAZIR SINGH)
 Joint Secy/Under Secretary
 Ministry of Environment, Forests and Climate Change
 Govt. of India, New Delhi

3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	Plantation in Urban & Peri-urban areas	III Year	-	-	-	-	6	1.07	8	1.42	22	3.91		
			a) Advance Work	-	-	5	7.10	10	14.20	-	-	-	35	49.70	
			b) Creation	-	-	24	29.82	-	-	-	-	15	18.64	65	80.76
			c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-	-
3	a) Plantation in Urban & Peri-urban areas	II Year	1	0.28	2	0.57	-	-	-	1	0.28	27	7.67		
		III Year	8	1.42	18	3.20	32	5.68	18	3.20	134	23.79			
		a) Advance Work	-	-	20	5.68	20	5.68	20	5.68	20	5.68	100	28.40	
		b) Creation	-	-	20	4.97	-	-	-	-	100	24.85	298	74.05	
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink): 3 mha	Farmer's land including current fallows	c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-		
			II Year	-	-	214	12.16	125	7.10	99	5.62	788	44.76		
			III Year	-	-	84	2.98	132	4.69	98	3.48	767	27.23		
			a) Advance Work	-	-	-	-	-	-	-	-	-	-	-	
4	b) Shelterbelt plantations	b) Creation	-	-	-	-	-	-	-	-	-	-	-		
		c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-		
		II Year	3	0.68	5	1.14	-	-	-	-	-	8	1.82		
		III Year	4	0.57	11	1.56	-	-	-	-	-	15	2.13		
5	Sub Mission 5: Restoration of Wetlands: 0.1 mha	Highways/Rural roads/Canals/Tank Bunds	a) Advance Work	-	-	5	4.97	10	9.94	5	4.97	40	39.76		
			b) Creation	-	-	20	17.40	-	-	29	25.22	92	80.02		
			c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-	
			II Year	5	0.99	30	5.96	-	-	28	5.57	191	37.97		
5	a) Advance Work	III Year	5	0.62	19	2.36	102	12.67	39	4.85	273	33.92			
		b) Creation	-	-	-	-	-	-	-	-	-	-	-		
		c) Maintenance I Year	-	-	-	-	-	-	-	-	-	-	-		
		II Year	-	-	-	-	-	-	-	-	-	-	-		
6	Promoting alternative fuel energy	Biogas, solar devices, LPG, Biomass-based systems, improved stoves	III Year	-	-	-	-	4	0.43	4	0.43	13	1.38		
			Per House Hold	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
			Total Advance Work	150	47.57	455	264.48	697	318.79	1,035	445.17	5,000	1,749.48		

(VAZIR SIR) 
 Joint Secy/Under Secretary
 Min. Environment, Forest and Climate Change
 Government of India, New Delhi

	Total Creation Work	220	67.34	1,029	464.07	450	214.33	1,996	675.44	7,266	2,190.17
	Total Maintenance Work	404	25.03	1,049	79.88	2,864	167.37	3,884	243.88	20,272	1,043.31
	Total (A)	774	139.95	2,533	808.43	4,011	700.49	6,915	1,364.48	32,538	4,982.96
	B. For Support Activities										
1	Research (2% of A)	0	2.80	0	16.17	0	14.01	0	27.29	0	99.66
2	Publicity/Media/outreach activities (1% of A)	0	1.40	0	8.08	0	7.00	0	13.64	0	49.83
3	Monitoring and Evaluation (1% of A)	0	1.40	0	8.08	0	7.00	0	13.64	0	49.83
4	Livelihood improvement activities, (17% of A)	0	23.79	0	137.43	0	119.08	0	231.96	0	847.10
5	Strengthening local-level institutions (5% A)	0	7.00	0	40.42	0	35.02	0	68.22	0	249.15
6	Strengthening FIDs (5% A)	0	7.00	0	40.42	0	35.02	0	68.22	0	249.15
7	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)	0	5.60	0	32.34	0	28.02	0	54.58	0	199.32
	Total (B)	0	48.98	0	282.95	0	245.17	0	477.57	0	1,744.04
	Grand Total (A+B)	774	188.93	2,533	1,091.38	4,011	945.67	6,915	1,842.05	32,538	6,727.00


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