Sanction Order No. 1/2021-22/FPD

F. No. 3-40/2003-FPD (Pt.)
Government of India
Ministry of Environment, Forest and Climate Change
(Forest Protection Division)

5th Floor, Agni Wing,
Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi – 110003
Dated: 28.04.2021

To,
The Pay & Accounts Officer,
Ministry of Environment, Forest and Climate Change,
New Delhi.

Subject: Release of funds to the UT of Chandigarh under the CSS: Forest Fire Prevention & Management Scheme for the financial year 2021-22 – Reimbursement of Inward Claim of APO 2019-20 - reg.

Sir,

I am directed to convey the approval of inward claim for the year 2020-21 to the UT of Chandigarh for sanction and release of Rs. 12.99 Lakh (Rupees Twelve Lakh and ninety nine thousand) (excluding flexi funds) as the release of inward claim of Annual Plan Operation of 2019-20 of Central under Centrally Sponsored Scheme: Forest Fire Prevention & Management Scheme

2. The expenditure incurred is adjustable to the Demand No. 27. (Ministry of Environment, Forest and Climate Change) under the following Heads during Financial Year 2021-22 (Plan):

Scheme	Budget Head	Amount (Rs. In Lakh)
Forest Fire Prevention & Management Scheme	**2406.04.101.15.04.31**	**12.99**
	TOTAL	**12.99**

3. This release amount is to be utilized subject to adherence of following terms and conditions:

i. The sanction is provisional and is subject to adjustment on the basis of the audited figures of expenditure.

ii. State Government should make adequate Budget provision to contribute its share as per the revised funding pattern as communicated by the D/o Expenditure vide D.O. No. 32/PSO/FS/2015 dated 28.10.2015. The funding pattern (matching share of states) as per the category of states, is as below:

Category of States/UTs	Central Share	State Share
Union Territories	100%	0
NE states and Special category states of Himachal Pradesh and Uttarakhand	90%	10%

मनीष कुमार/MANEESH KUMAR
सहायक वन महानिरीक्षक
Assistant Inspector Gneral of Forest
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
M/o Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Rest of the states	60%	40%

iii. A separate bank account shall be opened for the purpose and the account shall be open for audit by C&AG.

iv. The GFRs 2017 is followed along with the economic instructions issued by Government of India from time to time.

v. Payments are to be made by bank transfer and no cash payment is made.

vi. The payment for the engagement of labour for various works such as fire watchers, creation & maintenance of fire lines etc. should be made only through Direct Benefit Transfer (DBT) and the details of the same with the supporting documents should be submitted along with the utilization certificate and progress report.

vii. In case of employment through contract, copy of PF & ESI of employees shall be furnished, wherever applicable.

viii. Evidence of deposit of TDS/GST in case of contract payments and CST in case of purchase of leviable goods are obtained along with Utilization Certificate and compliance of DBT scheme has to be ensured.

ix. The UCs (as prescribed in GFR-19A), Progress Report along with satellite photographs of physical deliverables with date and latitude-longitude coordinates before and after implementation shall be submitted in time.

x. Strict economy should be observed so as to keep the actual expenditure to the minimum. The works are to be executed as per the Sanctioned Schedule of Rates applicable in the area.

xi. The expenditure is to be incurred as per the allocation of funds. There shall be no diversion of earmarked funds from one item to another one except in case of unavoidable circumstances and only with the prior approval of MoEF&CC. If the implementing agency does not use the fund for the purpose for which it was given, it has to refund the same with interest.

xii. There should not be any overlapping of activities under the scheme with the activities of other ongoing schemes of Central / State Govt.

xiii. The programme is to be monitored by State regularly and the **quarterly progress report** shall be submitted by the State on the progress of implementation of the scheme in format given in Annexure – VII of the Operational Guidelines of the Scheme, for every quarter of the year.

xiv. The infrastructure created will be fully utilized for the purpose for which they have been sanctioned and all recurring cost in respect of all items sanctioned will be borne by the State Government.

xv. For the proposed infrastructure works including construction of water tanks, location of the site along with the details of GPS details may be submitted to this office.

xvi. The fixed assets created out of this grant shall not be disposed off without concurrence of this Ministry.

xvii. The outcome of the money released under the Scheme should be submitted as per the format given below:

Outcome	Indicator	Periodicity	Data Source/Method	Responsible Agency
Less fire incidences	Number of forest fires	Annual	Satellite data	FSI, Dehradun

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Reduction in damage to forest resources	Total estimated area affected due to forest fire	Annual	Satellite data and Information from States/UTs	FSI, Dehradun and States/UTs
Capacity development for forest fire fighting	Number of field forest staff and members of JFMCs / villages trained.	Annual	State / UT Forest Departments	State / UT Forest Departments

xviii. The State shall carryout monitoring & evaluation of the works undertaken. Proposal for 2nd installment should also include the details of mid-term monitoring & evaluation report, number of alerts, actual fire incidences and the losses due to the forest fire.

4. The accounts of the Forest Fire Prevention & Management Scheme shall be open for inspection by the sanctioning authority and audit, both by the Comptroller & Auditor General of India under the provision of C&AG (DPC) Act, 1971 and internal audit party by the Principal Accounts Office of the Ministry whenever it is called upon.

5. The Pay and Account Officer, Ministry of Environment, Forest & Climate Change, New Delhi is requested to issue an Authorization letter in favor of Deputy Conservator of Forests, O/o Chief Conservator of Forests, UT of Chandigarh for Rs. 12.99 Lakh.

6. This sanction issues with the concurrence of Integrated Finance Division of the Ministry of Environment, Forest and Climate Change vide their **Dy. No. E-127166 Director (IFD) dated 13.04.2021** under the powers delegated to the Ministries/Departments.

Annexure: Abstract allowed inward claim for the year 2019-20 along with the voucher Nos and Bill amouting to Rs. 12.99 Lakh as release of inward claim of APO 2019-20 of Central Share.

Yours faithfully

(Maneesh Kumar)
Assistant Inspector General of Forests (FPD)

Copy to:

1. Deputy Conservator of Forests, Office at Paryavaran Bhawan Building [2nd Floor], Madhya Marg, Sector 19-B, Chandigarh – 160019
2. The Secretary, Forests Department, UT of Chandigarh, Chandigarh.
3. The Secretary, Department of Finance, UT of Chandigarh, 4th Floor, UT Secretariat, Sector -9, Chandigarh - 160009
4. Accountant General (A&E), UT of Chandigarh, Chandigarh.
5. Director Audit, Scientific Deptt. AGCR Building, New Delhi.
6. Ministry of Finance, Deptt. of Expenditure, Plan Finance Division, New Delhi.
7. PPS to AS&FA, MoEF&CC.
8. Consultant (IT), MoEF&CC (for uploading on Ministry's Website)
9. Sanction folder.

Abstract allowed inward claim for the year 2019-20 under the CSS: Forest Fire Prevention & Management Scheme (FPM)

UT of Chandigarh

S. No.	Office order no. and dated	Bills No.	Amount (In Rupees)
1	Order no. 25 dated 24.04.2019	Bill No. 866/n	3,06,845/-
2	Order no. 25 dated 24.04.2019	Bill No. 864/n	3,67,794/-
3	Order no. CCFD/185/ dated 29.08.2019	Bill No. 1415/n	2,87,118/-
4	-	-	2,46,921/-
5	Order no. CCFD/185/ dated 29.08.2019	-	90,322/-
	Total		**12,99,000/-**

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मनीष कुमार/MANEESH KUMAR
सहायक वन महानिरीक्षक
Assistant Inspector Gneral of Forest
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
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Govt. of India, New Delhi

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No/Dated 25 DT.24-4-19 Work Order No./Dt 5249 dt 4-7-19 Bill No/Dated 966 /N dt 02.2.20

Name of Contractor: Sh. Balbir Singh PAN No: BAFPS4963L IFSC code: BARBOKHURDX

Estimate s Rs 306845.00 Charged 306845.00 Balance NIL

CONTRACTORS CLAIM FIRST RUNNING BILL A/C BILL NO 1

Name of work: - Clerance and dressing of fire line in Hallomajra beat, Chandigarh in Nepli Range during 2020-2

Date of commencement 1.02.20 Date of completion. completed. Period of Bill 21.2.19 to 25.2.20

Date of measurement of this bill 26.2.20 M.B No288/N Page No 30

S. NO	FSOR NO.	ITEM OF WORK	QUANTITY EXECUTED		RATE	AMOUNT (RS.)	
			UPTO DATE ON FSOR 2004	SINCE PREVIOUS BILL		UPTO DATE ON FSOR 2004	SINCE PREVIOUS BILL
1	509	Clearance and dressing of fire line area	17.40km	17.40km	2160/-km	37584.00	37584.00
2.	1134	Cutting and filling of earth	1000cum	1000 cum	36/-cum	36000.00	36000.00
					Total =	73584.00	73584.00
		Add Premium @317% on Rs. 73584.00 for work done			=	233261.28	233261.28
					Grand Total =	306845.28	306845.28

Deputy Conservator of Forests
Forest Department
U.T. Chandigarh

Total Value of work done up to date	=	306845.00
Deduct value of work shown on previous bill	=	----------
Net Value of work since previous bill	=	306845.00
Deduct 2% Income Tax on amount of this bill	=	6137.00
Deduct 1% Cess on amount of this bill	=	3068.00
Deduct 5% Security Deposit on amount of this bill	=	15342.00
Net payment to be made to the contractor	=	282298.00

Deputy Conservator of Forests
Forest Department
U.T. Chandigarh

Certified that the work has been done as per specifications of the deptt.

Certified that material has been taken in MAS register

Certified that the bill has been prepared as per measurement entered in MB No 288/N at page No 30

Previous bill of the work entered at page No ---------

Block Officer

Balbir Singh
Contractor

Bill verified and submitted for sanction p.

Range Forest Officer
Nepli Range

Work Order No./Dated 25dt 24.04.19 Work Order No. Dt 824b dt 4.07.19 Bill No/Dated 869 N dt 02.2

Estimate s Rs 367794.00 Chargad 367794.00 Balance NIL

CONTRACTORS CLAIM FIRST RUNNING BILL A/C BILL NO 1

Name of Contractor: M/s B.S. Khalsa & Company PAN No:AATFB3354M IFSC code:BARB0KHURDX

Name of work: -Clerance and dressing of fire line in Manimajra beat, Chandigarh in Nepli Range during 2020-

Date of commencement 1.02.20 Date of completion. completed. Period of Bill 2 1.2.20.19 to 25. 2.

Date of measurement of this bill 26.2.20 M.B No287/N Page No 63

S. NO	FSOR NO.	ITEM OF WORK	QUANTITY EXECUTED		RATE	AMOUNT (RS.)	
			UPTO DATE ON FSOR 2004	SINCE PREVIOUS BILL		UPTO DATE ON FSOR 2004	SINC PREVI BILI
1	509	Clearance and dressinof fire line area	22.50km	22.50km	2160/-km	48600.00	48600.00
2.	1134	Cutting and filling of earth	1100cum	1100 cum	36/-cum	39600.00	39600.00
					Total =	88200.00	88200.00
		Add Premium @317% on Rs. 88200.00 for work done (+)			=	279594.00	279594.00
					Grand Total =	367794.00	367794.00

Deputy Conservator of Forests
Forest Department
U.T. Chandigarh

Total Value of work done up to date	= 367794.00
Deduct value of work shown on previous bill	= ----------
Net Value of work since previous bill	= 367794.00
Deduct 2% Income Tax on amount of this bill	= 7356.00
Deduct 1% Cess on amount of this bill	= 3678.00
Deduct 5% Security Deposit on amount of this bill	= 18390.00
Net payment to be made to the contractor	= 338370.00

Certified that the work has been done as per specifications of the deptt.

Certified that material has been taken in MAS register

Certified that the bill has been prepared as per measurement entered in MB No 287/N at page No 63

Previous bill of the work entered at page No ---------

Block Officer

Contractor

Bill verified and submitted for sanction pl.

Range Forest Officer
Nepli Range

Office order No:-CCFD/185/29.08.2019 Work order No.:- For /2019/562)/31.07.2019 Bill No/Dated 1415-12-3-20

Estimate sanctioned Rs./- 287118/- Charged Rs/- 287118/- Balance Rs/- NIL

CONTRACTORS CLAIM FIRST RUNNING BILL A/C BILL NO. 01

Name of Contractor:- M/S Abdul Gafur & Company PAN No: ABIFA0428M IFSC code: PSIB0000600

Name of work:- Clearance and dressing of fire line in Patiala Ki Rao beat in Chandigarh Range During 2019-20.

Date of commencement 01.02.2020 Date of completion : 29-2-2020 Period of Bill: 1-2-2020 to 29-2-2020

Date of measurement of this bill 2-3-2020 M.B No 207-CH Page No. 06

S. NO	FSOR NO.	ITEM OF WORK	QUANTITY EXECUTED		RATE	AMOUNT (RS.)	
			UPTO DATE ON FSOR 2004	SINCE PREVIOUS BILL		UPTO DATE ON FSOR 2004	SINCE PREVIOUS BILL
1.	509	Clearance and dressing of fire line.	10 Km.	10 Km.	2160/-	21600.00	21600.00
2.	1108	Cutting and filling of earth in fire line area.	1350 Cum.	1350 Cum.	36/-	48600.00	48600.00
					Total =	70200.00	70200.00
		Add Premium @309% on Rs/-70200.00 for work done			=	216918.00	216918.00
						287118.00	287118.00

Total Value of work done up to date	=	287118.00
Deduct value of work shown on previous bill	=	----
Net Value of work since previous bill	=	287118.00
Deduct 2% Income Tax on amount of this bill	=	5742.00
Deduct 1% Cess on amount of this bill	=	2871.00
Deduct 5% Security Deposit on amount of this bill	=	14356.00
Net payment to be made to the contractor	=	264149.00

1 Certified that the work has been done as per specifications of the deptn

2. Certified that material has been taken in MAS register

3 Certified that the bill has been prepared as per measurement entered in MB No 207-CH at page No 06

Previous bill of the work entered at page No ---- of MB No ----

Passed for Rs ----
to be paid Rs ----
Deputy Conservator of Forests
Forest Department
U.T. Chandigarh

B.O I/C Beat Contractor

Bill verified and submitted for sanction pl

Range Forest Officer, Chandigarh.

Estimate sanctioned Rs.246921/- Charged246921 - Balance Nil 1574/13.02

CONTRACTORS CLAIM FIRST RUNNING BILL A/C BILL NO.1

Name of Contractor: M/S Dilbag Singh & Co. PAN No: AANFD4255D IFSC code: PSIB0000600

Name of work: Clearance and dressing of fire line in Lake Beat

Date of commencement 1.2.026 Date of completion 29.2.026 Period of Bill 1.2.026 to 29.2.026

Date of measurement of this bill 1.3.026 M.B No. 2904 Page No. 6

S. NO	FSOR NO.	ITEM OF WORK	QUANTITY EXECUTED: UPTO DATE ON FSOR 2004	QUANTITY EXECUTED: SINCE PREVIOUS BILL	RATE	AMOUNT (RS.): UPTO DATE ON FSOR 2004	AMOUNT (RS.): SINCE PREVIOUS BILL
1.	509	Clearance and dressing of fire line	9.20	9.20	2160/-	19872.00	19872.00
2.	1108	Cutting and filling of earth in fire line area	1092.83 Cum	1092.83 Cum	36/-	39341.88	39341.88
					Total =	59213.88	59213.88
					=	187707.99	187707.99
						246921.87	246921.87
					or says 246921/-		246921/-

Passed for Rs. ..... but to be paid Rs. .....

Add Premium @ 317% on Rs. 59213.88 for work done

Total Value of work done up to date	= 246921.00
Deduct value of work shown on previous bill	= 0.00
Net Value of work since previous bill	= 246921.00
Deduct 2% Income Tax on amount of this bill	= 4938.00
Deduct 1% Cess on amount of this bill	= 2469.00
Deduct 5% Security Deposit on amount of this bill	= 12346.00
Net payment to be made to the contractor	=227168.00

Forest Officer
U.T. Chandigarh

1 Certified that the work has been done as per specifications of the deptt.

2 Certified that material has been taken in MAS register

3 Certified that the bill has been prepared as per measurement entered in MB No. 2904 at page No. 6 of MB No. ____

Previous bill of the work entered at page No. ____

Block Officer

Contractor

Bill verified and submitted for sanction pl.

Range Forest Officer, Nepli

Range Forest Officer, Chandigarh

Office order No:-CCFD/188/29.05.2019

Estimate sanctioned Rs/- 281165/-

Work order No:- For /2019/5631/31.07.2019

Charged Rs/- 90322.00

Bill No/Dated _____

Balance Rs/- _____

CONTRACTORS CLAIM FIRST RUNNING BILL A/C BILL NO._____

Name of Contractor:- Sh Balbir Singh

PAN No:- BAFPS4963L

IFSC code:-BARBOKHURDX

Name of work:- Clerance and dressing of fire line in Southern Sector During 2019-20.

Date of commencement 01.02.2020

Date of completion : 29-2-2020

Period of Bill: 1-2-2020 to 29-2-2020

Date of measuremet of this bill 2-3-2020

M.B No 207-CH

Page No._____

S. NO.	FSOR NO.	(F-W N-125 - Dated 06/3/20) ITEM OF WORK	QUANTITY EXECUTED UPTO DATE ON FSOR 2004	QUANTITY EXECUTED SINCE PREVIOUS BILL	RATE	AMOUNT (RS.) UPTO DATE ON FSOR 2004	AMOUNT (RS.) SINCE PREVIOUS BILL
1.	509	Clearance and dressing of fire line.	4.00 Km.	4.00 Km.	2160/-	8640.00	8640.00
2.	1108	Cutting and filling of earth in fire line area.	373.435 Cum.	373.435 Cum.	36/-	13443.66	13443.66
					Total =	22083.66	22083.66
					=	68238.50	68238.50
						90322.16	90322.16

Add Premium @309% on Rs/-22083.66 for work done

Or Say Rs. 90322/-

Total Value of work done up to date	=	90322.00
Deduct value of work shown on previous bill	=	—
Net Value of work since previous bill	=	90322.00
Deduct 2% Income Tax on amount of this bill	=	1806.00
Deduct 1% Cess on amount of this bill	=	903.00
Deduct 5% Security Deposit on amount of this bill	=	4516.00
Net payment to be made to the contractor	=	83097.00

Passed for Rs. 90322/- (Ninety thousand three hundred twenty two only) 83097/- (Eighty three thousand ninety seven only)

1. Certified that the work has been done as per specifications of the deptt.
2. Certified that material has been taken in MAS register
3. Certified that the bill has been prepared as per measurement entered in MB No. 207-CH at page No._____
   Previous bill of the work entered at page No._____ of MB No._____

Divisional Conservator of Forests
Forest Department
U.T. Chandigarh

Balbir Singh

Contractor

I/C Beat

Bill verified and submitted for sanction pl.