

F. No. 9-/11/2014/GIM-MIZO  
Government of India  
Ministry of Environment, Forest and Climate Change  
Green India Mission

Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

Dated: 11<sup>th</sup> February, 2021

To  
The Pay & Accounts Officer  
Ministry of Environment, Forest & Climate Change  
Indira Paryavaran Bhawan  
Jor Bagh Road, Aliganj  
New Delhi-110003

**Subject: Release of First instalment for the Annual Plan of Operation (APO) 2020-21 of Mizoram State under the National Mission for a Green India in FY 2020-21: reg.**

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 2,99,48,010 (Rupees Two Crore, Ninety-Nine Lakh, Forty-Eight Thousand, and Ten only)**, as Grant-in-Aid (as per details given in the table in Para 4 below) to the **State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SFDA) in FY 2020-21 under GIM for carrying out Green India Mission activities as per the approved APO-2020-21.**

- The Competent Authority has approved the APO for State of Mizoram during 2020-21 for carrying out creation work over 877 ha, 1<sup>st</sup> year Maintenance over 2313.8, 2<sup>nd</sup> year Maintenance over 5707.4 and 3<sup>rd</sup> year Maintenance over 2559 ha under four submissions with a total financial implication of Rs. 21.88681 crore excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.
- As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.
- The fund release for FY 2020-21 has been sanctioned based on the State Wage Rate i.e. Rs. 380.0 per day. In case of any revision in the State Wage Rate, the corresponding additional amount will be provided along with the next instalment. The funds shall be released in the following manner:

		Amount (in Rs.)
Particulars		Amount
(a)	Total APO cost FY 2020-21 (Without FF)	218868100
(b)	Amount to be released as Central Govt's share [90% of (a)]	<b>196981290</b>
(c)	Amount to be released as State Govt's share [10% of (a)]	21886810
(d)	<b>Fund released as 1st instalment of FY 2020-21</b>	<b>29948010</b>
(e)	Balance will be released as Centre's Share [(b)-(d)]	167033280

- The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules


(वर्जीर सिंह)  
(VAZIR SINGH)  
अवर सचिव/Under Secretary  
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(GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2020-21 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.

6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Mizoram; the SFDA shall transfer the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) The funds received by the FDA from SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be

  
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- treated as part of the FDA's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
- e) The FDAs shall release the amount to the JFMCs/EDCs within 15 days of receipt of funds from the SFDA preferably by Electronic Clearance System (ECS).
  - f) The respective JFMCs/ EDCs shall deposit the funds thus received from the FDA in their exclusive and separate bank account in a Nationalised Bank/ a Cooperative Bank or a Post Office, which would be jointly operated by the President and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the JFMC/EDC's additional resources and would be adjusted towards further instalments of the grant in the same financial year.
  - g) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
  - h) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.
  - i) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ Service Tax should be submitted to the GIM Directorate.
  - j) Evidence of deposit of TDS/ Service Tax in case of contract payments and CST in case of purchase of leviable goods.
  - k) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
  - l) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
  - m) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
  - n) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
  - o) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
  - p) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
  - q) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
  - r) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
  - s) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
  - t) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
  - u) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
  - v) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.

- w) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- x) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.


7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.
- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the work has been carried out in the area of which geo-references have been submitted for advance work during 2016-17.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.
- i) Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Main Branch, Solomon's Cave, Zodin Square, Aizwal, Mizoram-796001	IFSC Code-SBIN0001539 MIRC Code-796002002 Branch Code-1539	Current Account	31238016908

  
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10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency at the time of 2<sup>nd</sup> installment release.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debit to the following Head of Accounts under Demand No. 25 of Ministry of Environment, Forest and Climate Change (2020-21).

Items	Head of Accounts	Allocation (in Rs. )
General	3601.06.101.01.01.31	76,49,770
TSP	3601.06.796.01.01.31	2,22,98,240
<b>Total</b>		<b>2,99,48,010</b>

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. E-16841 dated 08.02.2021.

Yours faithfully



(Vazir Singh)

Under Secretary to the Government of India

**Encl: as above**

**Copy to: -**

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.



**Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2020-21**

**Wage Rate: Rs. 380/day  
Physical Target in Ha. And Financial Target in Rs. Lakh**

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	L2 Landscape																
					Aizawl		Champhai (Khaizawl)		Champhai (Kawlkath)		Darlawn		Kolasib (Kawnpui & Bulpui)								
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.							
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation  b) Eco-restoration of degraded open forests	<b>ANR (Without Plantation)</b>																		
			a) Advance Work	13300																	
			b) Creation Work	22040	50	11.02	40	8.82	70	15.428	40	8.816									
			c) Maintenance-1 Year	13680	41.4	5.66	34.5	4.72	66.2	9.0562	23.4	3.2011									
			D) Maintenance-1 Year (2018-19)	13680	8.3	1.14	0	0.00	4.8	0.6566	0	0									
			II Year	4940	105.5	5.21	94.8	4.68	175.3	8.6598	64.5	3.1863									
			III Year	3040	0	0.00	150	4.56	20	0.608	130	3.952									
			<b>200 Plants/Ha. (Type A)</b>																		
			a) Advance Work	11400																	
			b) Creation Work	21660																	
			c) Maintenance-1 Year	11400	56.01	6.40	70.3	8.01	43.7	4.9818	70.2	8.0028									
			D) Maintenance-1 Year (2018-19)	11400	0	0.00	0	0.00	0	0	0	0									
			II Year	9120	129.01	11.77	161.8	14.76	100.5	9.1656	161.4	14.7197									
			III Year	7220	80	5.78	99	7.15	51	3.6822	0	0									
			<b>1100 Plants/Ha. (Type B)</b>																		
			a) Advance Work	24960	0		6	2.95	6	2.946											
			b) Creation Work	49100	0		11.8	1.88	18.3	2.9207											
			c) Maintenance-1 Year	15960	0		8.3	1.32	12.9	2.0588											
			D) Maintenance-1 Year (2018-19)	15960	0		63.5	7.24	98.5	11.229											
			II Year	11400	0		10	0.95	5	0.475											
III Year	9500	0																			
<b>2500 Plants/Ha. (Type C)</b>																					
a) Advance Work	33900																				
b) Creation Work	71940																				
c) Maintenance-1 Year	26080	50.9	13.27	24.6	6.42	31.4	8.1891	54.7	14.2658												
D) Maintenance-1 Year (2018-19)	26080	97	25.30	46.6	12.15	59.6	15.5437	102.3	26.6798												
II Year	23920	114.4	27.36	55.7	13.32	70.7	16.9114	125	29.9												
III Year	2380	42	9.82	30	7.01	6	1.4028	0	0												
<b>1100 Plants/Ha.</b>																					
a) Advance Work	24960																				
b) Creation Work	49100	50	24.55	30	14.73	30	14.73	50	24.55												
c) Maintenance-1 Year	15960	103.9	16.58	64.2	10.25	60.6	9.6718	64.4	10.2782												
D) Maintenance-1 Year (2018-19)	15960	25.3	4.04	16.2	2.59	17	2.7132	0	0												
II Year	11400	244	27.82	150.3	17.13	140	15.96	166.9	19.0266												
<b>Sub Mission 2: Ecosystem restoration and increase in forest cover (1.8 mha)</b>																					
2		a) Rehabilitation of Shifting Cultivation Areas	<b>1100 Plants/Ha.</b>																		
			a) Advance Work	24960																	
			b) Creation Work	49100	50	24.55	30	14.73	30	14.73	50	24.55									
			c) Maintenance-1 Year	15960	103.9	16.58	64.2	10.25	60.6	9.6718	64.4	10.2782									
			D) Maintenance-1 Year (2018-19)	15960	25.3	4.04	16.2	2.59	17	2.7132	0	0									
			II Year	11400	244	27.82	150.3	17.13	140	15.96	166.9	19.0266									
			III Year																		

**(Signature)**  
**MAZIR SINGH**  
Joint Secretary/Under Secretary  
Ministry of Environment, Forest and Climate Change  
Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	I.2 Landscape											
					Aizawl		Champhai (Khawzawl)		Champhai (Kawikuth)		Darlaun		Kolasib (Kawnpui & Bukpui)			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands): 0.2mha	a) Plantation in Urban & Peri-urban areas	III Year	9500	114	10.83	26	2.47	0	0	325	30.875	50	4.75		
			<b>2500 Plants/Ha.</b>	<b>353600</b>												
			a) Advance Work	71500												
			b) Creation Work	109600												
			c) Maintenance- I Year	80300	19.4	15.58					3.3	2.6499	5	4.015		
			D) Maintenance- I Year (2018-19)	80300	104	83.51					17.9	14.3737	26.9	21.6007		
			II Year	46100	41.3	19.04					7.1	3.2731	10.6	4.8866		
			III Year	46100	51	23.51					40	18.44	10	4.61		
			<b>Farmer's land</b>	<b>74900</b>												
			a) Advance Work	17900												
b) Creation Work	28500															
c) Maintenance- I Year	9880	61.2	6.05	50.6	5.00	86.7	8.566	78	7.7064	54.6	5.3945					
D) Maintenance- I Year (2018-19)	9880	0	0.00	0	0.00	0	0	0	0	0	0					
II Year	9500	145.9	13.86	120.7	11.47	206.7	19.6365	186	17.67	130.2	12.369					
III Year	9120	97	8.85	8	0.73	0	0	0	0	0	35	3.192				
	<b>Roads/Canals/Tank Bunds</b>	<b>235200</b>														
a) Advance Work	37400															
b) Creation Work	100200	20	20.04	15	15.03	15	15.03	20	20.04	15	15.03					
c) Maintenance- I Year	41200	14.7	6.06	6.4	2.64	6	2.472	10.6	4.3672	7.2	2.9664					
D) Maintenance- I Year (2018-19)	41200	11.9	4.90	5.4	2.22	5.1	2.1012	8.6	3.5432	5.9	2.4308					
II Year	28200	54.5	15.37	23.4	6.60	22.1	6.2322	39.3	11.0826	26.7	7.5294					
III Year	28200	27	7.61	45	12.69	29	8.178	55	15.51	15	4.23					
	<b>Total (A)</b>		<b>1959.62</b>	<b>430.92</b>	<b>1468.10</b>	<b>209.49</b>	<b>1458.10</b>	<b>219.21</b>	<b>1843.60</b>	<b>316.11</b>	<b>1397.10</b>	<b>234.61</b>				
<b>C. For Support Activities</b>																
1	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)															
	<b>Total (C)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			
	<b>Grand Total (A+C)</b>		<b>1960</b>	<b>431</b>	<b>1468</b>	<b>209</b>	<b>1458</b>	<b>219</b>	<b>1844</b>	<b>316</b>	<b>1397</b>	<b>235</b>				

(वज़िर सिंह)  
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S. N.	Submission/Intervention	Category	Type	State Cost Norm (Rs./ha)	1.2 Landscape						Total									
					Kolasib (Kolasib & Bairab)		Thenzawl		Thenzawl (Serehip)		Phy.	Fin.								
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services (4.9 m ha)	a) Moderately dense forest cover, but showing degradation  b) Eco-restoration of degraded open forests	ANR (Without Plantation)	57000																
					a) Advance Work	13300	50	11.02	70	15.428	60	13.224	0	0.00						
					b) Creation Work	22040	46.2	6.3202	55.2	7.5514	44.4	6.0739	367.8	50.32						
					c) Maintenance- 1 Year	13680	8.3	1.1354	10.3	1.409	8.2	1.1218	50.6	6.92						
					D) Maintenance- 1 Year (2018-19)	13680	118.8	5.8687	141.4	6.9852	113.9	5.6267	959	47.37						
					II Year	4940	65	1.976	0	0	78	2.3712	533	16.20						
					III Year	3040														
					<b>200 Plants/Ha. (Type A)</b>	<b>60800</b>														
					a) Advance Work	11400							0	0.00						
					b) Creation Work	21660							0	0.00						
					c) Maintenance- 1 Year	11400	74.6	8.5044	70.2	8.0028	71	8.094	500.71	57.08						
					D) Maintenance- 1 Year (2018-19)	11400	0	0	0	0	0	0	0	0.00						
					II Year	9120	171.5	15.6408	161.4	14.7197	163.4	14.9021	1151.91	105.05						
					III Year	7220	75	5.415	0	0	95	6.859	445	32.13						
<b>100 Plants/Ha. (Type B)</b>	<b>110920</b>																			
a) Advance Work	24960							0	0.00											
b) Creation Work	49100							17	8.35											
c) Maintenance- 1 Year	15960							34.9	5.57											
D) Maintenance- 1 Year (2018-19)	15960							24.5	3.91											
II Year	11400							188.2	21.45											
III Year	9500							30	2.85											
<b>2500 Plants/Ha. (Type C)</b>	<b>179220</b>																			
a) Advance Work	33900							0	0.00											
b) Creation Work	71940							0	0.00											
c) Maintenance- 1 Year	26080	41.5	10.8232	27.3	7.1198	39.2	10.2234	297.9	77.69											
D) Maintenance- 1 Year (2018-19)	26080	78.9	20.5771	43.5	11.3448	65.4	17.0563	546.9	142.63											
II Year	23920	93.4	22.3413	70.1	16.7679	97.5	23.322	690.6	165.19											
III Year	23380	45	10.521	0	0	70	16.366	233	54.48											
<b>1100 Plants/Ha.</b>	<b>110920</b>																			
a) Advance Work	24960							0	0.00											
b) Creation Work	49100	50	24.55	30	14.73	30	14.73	300	147.30											
c) Maintenance- 1 Year	15960	59.8	9.5441	45.4	7.2458	42.4	6.767	493.7	78.79											
D) Maintenance- 1 Year (2018-19)	15960	16.2	2.5855	17.8	2.8409	16.6	2.6494	126.5	20.19											
II Year	11400	138.9	15.8346	100	11.4	93.3	10.6362	1153.4	131.49											
III Year	9500	55	5.225	0	0	70	6.65	640	60.80											
<b>2500 Plants/Ha.</b>	<b>353600</b>																			
a) Advance Work	71500							0	0.00											
b) Creation Work	109600							0	0.00											

S. N.	Submission/Intervention institutional lands): 0.2mha	Category	Type	State Cost Norm (Rs./ha)	I.2 Landscape							
					Kolasib (Kolasib & Bairab)		Thenzawl		Thenzawl (Serchhip)		Total	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
4	Sub Mission 4: Agro-Forestry and Social Forestry (increasing biomass & creating carbon sink); 3 mha	a) Farmer's land including current fallows	c) Maintenance- I Year	80300	4.9	3.9347		4.3	3.4529	36.9	29.63	
			D) Maintenance- I Year (2018-19)	80300	26.2	21.0386		23.3	18.7099	198.3	159.23	
			II Year	46100	10.4	4.7944		9.2	4.2412	78.6	36.23	
			III Year	46100	12	5.532		22	10.142	135	62.24	
		Farmer's land	a) Advance Work	74900								
			b) Creation Work	17900								
			c) Maintenance- I Year	28500								
			D) Maintenance- I Year (2018-19)	9880	45.1	4.4559	69.3	6.8468	61	6.0268	506.5	50.04
		Roads/Canals/Tank Bunds	II Year	9880	0	0	0	0	0	0	0	0.00
			III Year	9500	107.5	10.2125	165.3	15.7035	145.5	13.8225	1207.8	114.741
			Total (A)	9120	40	3.648	0	0	148	13.4976	328	29.9136
		c) Highways/Rural roads/Canals/ Tank Bunds	a) Advance Work	235200								
			b) Creation Work	37400								
			c) Maintenance- I Year	100200	15	15.03	15	15.03	15	15.03	130	130.26
			D) Maintenance- I Year (2018-19)	41200	7.7	3.1724	9.9	4.0788	12.8	5.2736	75.3	31.02
		Total (A)	II Year	41200	6.3	2.5956	10.4	4.2848	9.1	3.7492	62.7	25.83
III Year	28200		28.2	7.9524	47.2	13.3104	36.4	10.2648	277.8	78.3596		
Total (A)	28200		10	2.82	0	0	34	9.588	215	60.63		
<b>C. For Support Activities</b>				<b>1501.40</b>	<b>263.07</b>	<b>1159.70</b>	<b>184.80</b>	<b>1678.90</b>	<b>280.47</b>	<b>12466.52</b>	<b>2138.66</b>	
1	Mission Organisation, operation and maintenance, contingencies and overheads (4% A)										1.5	50.00
<b>Total (C)</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50.00</b>
<b>Grand Total (A+C)</b>				<b>1501</b>	<b>263</b>	<b>1160</b>	<b>185</b>	<b>1679</b>	<b>280</b>	<b>12466.52</b>	<b>2188.66</b>	
				Creation of 877 ha								
				1 <sup>st</sup> year Maintenance of 2313.8 ha								
				1 <sup>st</sup> year Maintenance (balance of 2018-19) of 1009.5 ha								
				2 <sup>nd</sup> year Maintenance of 5707.4 ha								
				3 <sup>rd</sup> year Maintenance of 2559 ha								
				Mission support activities								
				Total								
				2188.663								

(वज़िर सिंह)  
(VAZIR SINGH)

Secretary/Under Secretary  
Ministry of Environment, Forest and Climate Change  
Govt. of India, New Delhi