

F. No. 9-11/2014/GIM-MIZO
Government of India
Ministry of Environment, Forest and Climate Change
Green India Mission

Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Dated: 10th December, 2021

To

The Pay & Accounts Officer
Ministry of Environment, Forest & Climate Change
Indira Paryavaran Bhawan
Jor Bagh Road, Aliganj
New Delhi-110003

Subject: Release of 1st instalment for the approved Annual Plan of Operation (APO) 2021-22 of Mizoram State under the National Mission for a Green India (GIM) to carry out Creation & Maintenance works and Support Activities in FY 2021-22: reg.

Sir,

I am directed to convey the sanction of the President of India to release of **Rs. 13.158 Crore (Rupees Thirteen Crore, Fifteen Lakh, Eighty Thousand only)**, as Grant-in-Aid (as per details given in the table in Para 4 below) to the State Government of Mizoram for onward release to the State Forest Development Agency, Mizoram (SFDA) in FY 2021-22 under GIM for carrying out Green India Mission activities as per the approved APO-2021-22.

2. The Competent Authority has approved the APO for State of Mizoram during 2021-22 for carrying out creation work over 7176.6 ha, Maintenance over 9908 under four submissions with a total financial implication of Rs. 48.74 crore excluding flexi fund to be shared between Central and State Government in the ratio of 90:10 (for North Eastern States) as per the approved funding norm communicated by Ministry of Finance (DoE), vide D.O. Letter No. 32/PSO/FS/2015 dated 28.10.2015. The L2 Landscape-wise creation work plan details enlisting the physical and financial targets are given in **Annexure-I**.

3. As per the Government of India O.M. No. 55(5)/PF. II/2011 dated September 6, 2016 issued by the DoE (MoF); the State may set aside @ 25% Flexi fund on total liability (including the central and state share). The Centre and the State Government will adhere to conformity with the Guidelines for Flexi Funds within Centrally Sponsored Schemes issued by the DoE before seeking flexi-fund under the scheme.

4. The fund release for FY 2021-22 has been sanctioned based on the State Wage Rate i.e. Rs. 380.0 per day. The funds shall be released in the following manner:

		Amount (Rs. In Crore)
	Particulars	Amount
(a)	Total cost of approved APO for the year 2021-22	48.74
(b)	Amount to be released as Central Govt's share [90% of (a)]	43.866
(c)	Amount released as 1st instalment during FY 2021-22 [30% of (b)]	13.158
(d)	Balance to be released based on the progress in future [(b)-(c)]	30.708

5. The Grants-in-Aid shall be regulated in accordance with the provisions contained in GIM Implementation Guidelines of Ministry of Environment, Forest and Climate Change, Government of India, New Delhi (MoEF&CC). The Grants-in-Aid is also subject to the Chapter 9 of the General Financial Rules (GFR) 2017, as amended from time to time, based on the Government of India's decisions incorporated there-

(वजीर सिंह)
(VAZIR SINGH)
अवर सचिव/Under Secretary
पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय
Ministry of Environment, Forest and Climate Change
भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

under, and any other guidelines which may be issued in this regard, and in particular subject to the following conditions: -

- (i) The Grants-in-Aid to the State Government for onward release to SFDA is subject to the Economy Instructions issued from time to time by the Ministry of Finance or by any Competent Authority so designated.
- (ii) No staff is to be provided specifically for the Scheme.
- (iii) Assets acquired wholly or substantially out of Government Grants shall not be disposed of without obtaining the prior approval of the sanctioning authority of Grants-in Aid.
- (iv) SFDA shall maintain and shall present their Annual Accounts in the standard format as required under GFR 2017 (GFR).
- (v) The entire funds should be utilized by the end of the current financial year on pro-rata basis following the provisions of GFR. The SFDA shall furnish Utilization Certificate as per GFR 19-A format giving the unspent balance and interest accrued, stating the reason for non-utilization of funds if any, along with its request for the release of next instalment of The Grants-in-Aid certifying that the fund released to them, for which Utilization Certificates have been issued, has been utilized exclusively in pursuance of objectives envisaged in the Rules/Memorandum of SFDA and that the Grant has been spent as per the instructions/ rules and with the approval of Competent Authority in each case.
- (vi) The Accounts of SFDA, as mentioned in Para 6 (b) below, shall be open for inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India or by any person authorized by him on his behalf in accordance with the provisions laid down in Section 14 of the C&AG (DPC) 1971 as amended from time to time and Internal Audit Party by the Principal Accounts Office of the Ministry or Department whenever it is called upon to do so.
- (vii) The auditing of accounts of the SFDA/FDAs, as mentioned in Para 6 (b) below, operated for GIM shall be carried out through a reputed Chartered Accountant who is also on the panel of C&AG. The audit report must be submitted along with the Utilization Certificate.
- (viii) The Grants-in-Aid shall be utilized on pro-rata basis before the end of the current financial year i.e. 2021-22 and unspent balance, if any, shall be refunded by SFDA to the Government of India as per the relevant provisions of GFR 2017.
- (ix) Detailed progress report of the activities taken up by SFDA under GIM shall be submitted to MoEF&CC soon after the end of financial year, along with photographs (with date) prior to commencement and after completion of each activity.
- (x) The Utilization Certificate and progress report along with photographs should be uploaded by SFDA/State Government in their website for public access.


6. The project shall be implemented by SFDA strictly in conformity with the Implementation Guidelines 2014 of Green India Mission including the following: -

- a) The activities under the Mission shall be implemented on pro-rata basis in the areas as indicated and in the project proposal and approved by the GIM Directorate.
- b) The funds received by the SFDA shall be deposited in its exclusive and separate bank account in a Nationalized Bank, which would be operated jointly by its Chairperson and the Member Secretary. The interest amount if any, accrued on the deposits of these funds shall be treated as part of the SFDA's additional resources and would be adjusted towards further instalments of the grant/assistance in the same financial year.
- c) Within a period of seven days of receipt of funds from the State Government of Mizoram; the SFDA shall release the amount earmarked to the concerned FDAs for carrying out proposed activities in different L2 landscapes.
- d) FDA/ JFMCs shall maintain a record of all assets created under the project as per GFR 151 and furnish CST in case of purchase of leviable goods.
- e) Contractors / middlemen/ intermediate agencies are not permitted to be engaged for execution of any of the works under the scheme so as to ensure that the full wages are paid to the workers.

- f) Payment towards wages/remuneration should be made through bank accounts of recipients in case of contractual engagements in compliance with DBT scheme. The copy of PF and ESI along with the evidence of deposit of TDS/ CST should be submitted to the GIM Directorate.
- g) Evidence of deposit of TDS/ CST in case of contract payments and CST in case of purchase of leviable goods.
- h) A quarterly statement of accounts and progress of works carried out in the L3 level landscapes shall be submitted by each JFMC/ EDC to the FDA which, in turn, shall compile its own progress report for onward submission to SFDA. SFDA shall prepare a comprehensive Annual Report on the progress of works and utilization of funds in respect of all L2 level landscapes and submit to MoEF&CC, Government of India soon after the end of the financial year.
- i) In case a FDA fails to execute the project in the identified L2/L3 landscapes within the stipulated time, including such extensions as may be granted by the Competent Authority, the Competent Authority may, in its discretion, require the SFDA to refund the grant in whole or in such part on account of the concerned FDA along with interest thereon.
- j) There shall be no diversion of earmarked funds from one L2/L3 landscape to another one except in case of unavoidable circumstances and only with the prior approval of Mission Directorate.
- k) Except for supervening impossibilities, the Chairperson and the Member Secretary of the SFDA/FDA shall be solely responsible and accountable for successful implementation of the project.
- l) The funds released under the scheme shall be subject to audit by the Comptroller and Auditor General of India or his nominated officer. Any other agency/ officer (s) authorized by GIM shall have the right of access to the books and accounts of the SFDA/ FDA/JFMCs and EDCs for the funds received under the project.
- m) The SFDA shall submit non-diversion and non-embezzlement certificate each time a request for release of grant is made to GIM Directorate.
- n) The SFDA shall be responsible for guidance, coordination, supervision, periodical reporting and monitoring the implementation of the project by their constituent FDAs/JFMCs/ EDCs. The project shall also be monitored periodically by the respective State Forest Departments and all assistance for this purpose shall be rendered by the SFDA. In addition to this, MoEF&CC shall supervise the project, as and when deemed required.
- o) The Competent Authority reserves the right to terminate the grant at any stage if it is convinced that the grant has not been properly utilized or appropriate progress has not been made.
- p) The SFDA shall follow strict corruption mitigation strategies while utilizing the funds.
- q) The implementation of the project and maintenance of plantations raised there under that spill over to the next year shall be the responsibility of the State Government unless the GIM scheme is continued.
- r) SFDA shall take necessary steps to ensure raising of quality seedlings and maximum survival of plants under the GIM Scheme. The survival percentage of plantation shall be reflected in the subsequent Quarterly Progress Report submitted to the Ministry along with the details on the progress of activities carried out under the Mission.
- s) SFDA shall also submit a certificate to the effect that all conditions laid down in the Implementation Guidelines and the Sanction Order are being followed each time a request for release of grant is made to GIM Directorate.
- t) The project should be completed within the stipulated time period as reflected in the Perspective Plan and APO. The SFDA shall furnish two (2) copies of detailed report to Mission Directorate within two months of completion of the project.
- u) The expenditure for the purchase of equipment's and creation of capital assets must not exceed 5% of the total cost of the APO and a copy of purchase of permanent equipment's may be furnished.

7. The SFDA shall also ensure the following conditions, prior to seeking the release of the next instalment of funds:

- a) The State Government shall ensure that the work of preparation of comprehensive Micro-level plans is duly carried out after taking into account all the activities/interventions to be implemented with the funds available from various sources/complementary schemes to ensure convergence. The information related to such financial micro-planning in respect of the landscapes showing the


 (कॉपी 1475)
 CAZIR SINGH
 Under Secretary
 In-charge, Forest and Climate Change
 Ministry, Govt. of India, New Delhi

details of the break-up of the funds from various sources (e.g. MoEF&CC, CAMPA, MNREGS, etc.) that are required to be converged in the ratio approved by the CCEA shall be furnished by the State Government.

- b) The detailed baseline data after preparation of micro-plans for L3 level landscapes in respect of all the monitorable parameters shall be furnished by the State Government while submitting the proposal for release of further funds.
- c) Latitude/longitude coordinates of each landscape/area of intervention where the activities under GIM or convergence activities are proposed with any other complementary scheme will be furnished by the State Government.
- d) Geo-coordinates along with geo-referenced maps (including soft copy in .shp/.kml format) for each landscape/area where the activities under GIM or under convergence are proposed and being undertaken shall be duly authenticated by an officer.
- e) Satellite photographs with dates and GPS coordinates should be furnished before and after the implementation of the scheme and furnished with the physical progress report.
- f) Certification that the work has been carried out in the area of which geo-references have been submitted for advance work during 2021-22.
- g) Ensure saturation of the selected landscapes sequentially starting with L3s and progressing over L2s and L1s with the requisite interventions in the stipulated time period to avoid duplication.
- h) The contribution of State's matching share should be reflected in the UC.
- i) Complete compliance with the previous sanction order, operational guidelines of GIM, DBT scheme and GFR, 2017.

8. In accordance with the revised procedure, the Reserve Bank of India may please be advised to pass on the credit to the Central Accounts Section, Nagpur for transferring the funds to the accounts of Government of Mizoram and to debit the amount to the Account of Ministry of Environment, Forest & Climate Change, Govt. of India, New Delhi.

9. The State Government of Mizoram would make provisions in their budget and on receipt of funds from RBI, release the grants of above funds within 15 days of the issue of this sanction letter to SFDA the details of which are given below, under intimation to this office.

Name and Address of SFDA	Name of Bank where A/c of SFDA held	Name and complete address of the bank branch	IFSC/MICR Code/ Bank Branch Code	Type of Account	Account No.
Mizoram	State Bank of India	Mission Veng Branch	IFSC Code- SBIN0007058	Current Account	35980660303

10. The payment sanctioned above is provisional. The final adjustment shall be made after receipt of the item wise physical and financial Progress Report (detailed report), Utilization Certificate and Audited Expenditure figures from the implementing agency.

11. The implementing agency is requested to ensure that the Central Assistance being released shall be gainfully utilized in furtherance of the approved APO without any time overrun under the project/scheme. The proposed area coverage under the work programme should not be over-lapping with any other Central/State scheme and there should be no duplication of central / external assistance in any case.

12. The expenditure is debit to the following Head of Accounts under Demand No. 27 of Ministry of Environment, Forest and Climate Change (2021-22).

Items	Head of Accounts	Amount (Rs. In Crore)
TSP	3601.06.796.01.01.31	13.158
	Total	13.158


 (VAZIR SINGH)
 अवर सचिव/Under Secretary
 पर्यावरण, वन एवं जलवायु परिवर्तन विभाग
 Mo Environment, Forest and Climate Change
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

13. The sanction issues with the approval of the Competent Authority under the power delegated to the Ministries/Departments with the concurrence of Integrated Finance Division vide their Diary No. E-16841 dated 07.12.2021.

Yours faithfully

(Vazir Singh)

Under Secretary to the Government of India

Encl: as above

Copy to: -

1. The Chief Secretary, Govt. of Mizoram, Aizwal
2. Principal Chief Conservator of Forests, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
3. The Principal Secretary, Department of Environment and Forests, Govt. of Mizoram, Aizwal.
4. The Principal Secretary, Finance Department, Govt. of Mizoram, Aizwal.
5. The Principal Secretary, Planning and Programme Implementation Department, Govt. of Mizoram, Aizwal.
6. The Accountant General (A&E), Govt. of Mizoram, Aizwal.
7. The State Nodal Officer (GIM), Department of Environment and Forests, Govt. of Mizoram, Aizwal.
8. The Addl. Pr. Chief Conservator of Forests, Regional Office (NEZ), MoEF&CC, Govt. of India, Shillong.
9. Additional Secretary & Financial Advisor, MoEF&CC, New Delhi.
10. Inspector General of Forests (Forest Conservation), MoEF&CC, New Delhi.
11. Joint Secretary (Climate Change), MoEF&CC, New Delhi.
12. Joint Secretary (MGNREGS)-RE-I, MoRD, New Delhi.
13. Joint Secretary (PF-II), Department of Expenditure, Ministry of Finance, New Delhi.
14. The Manager, Reserve Bank of India, Mizoram, Aizwal.
15. The Principal Director (Audit), Scientific Department, AGCR Building, New Delhi.
16. The DDO (Cash), MoEF&CC, New Delhi.
17. Account Officer (B&A), MoEF&CC, New Delhi.
18. Sanction Folder/ Guard File.

Annexure-1: Work Plan giving landscape-wise details for carrying out Creation and Maintenance work of FY 2021-22

**Wage Rate: Rs. 380/day
Physical Target in Ha. And Financial Target in Rs. Lakh**

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khawazawl)		Champhai (Kawlkulh)		Darlawn				
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	A) Modertary Dense forest cover, but showing degradation	ANR (Without Plantation)	57000											
					Advance Work	13300									
					Creation (Balance)	22040	94.80	20.89	80.70	17.79	163.70	36.08	42.10	9.28	
					Maintenance I Year	13680	50.00	6.84	40.00	5.47	70.00	9.58	40.00	5.47	
					II Year	4940	49.70	2.46	34.50	1.70	71.00	3.51	23.40	1.16	
					III Year	3040	105.50	3.21	94.80	2.88	175.30	5.33	64.50	1.96	
					b) Eco-restoration of degraded open forests	60800									
					Advance Work	11400									
					Creation (Balance)	21660	134.80	29.20	168.90	36.58	104.80	22.70	168.40	36.48	
					Maintenance I Year	11400									
					II Year	9120	56.10	5.12	70.30	6.41	43.70	3.99	70.20	6.40	
					III Year	7220	129.10	9.32	161.80	11.68	100.50	7.26	161.40	11.65	
					1100 Plants/Ha. (Type B)	110920									
					Advance Work	24960									
					Creation (Balance)	49100	-	-	100.40	49.30	159.30	78.22	-	-	
Maintenance I Year	15960	-	-	6.00	0.96	6.00	0.96	-	-						
II Year	11400	-	-	20.10	2.29	31.20	3.56	-	-						
III Year	9500	-	-	63.50	6.03	98.50	9.36	-	-						


MAZIR SINGH
 Joint Secretary
 Ministry of Environment, Forest and Climate Change
 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Khawazawl)		Champhai (Kawikulh)		Darlawn		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
2	Sub Mission 2: Ecosystem restoration and increase in forest cover	a) Rehabilitation of Shifting Cultivation Area	2500 Plants/Ha. (Type C)	179220									
			Advance Work	33900									
			Creation (Balance)	71940	295.70	212.73	143.10	102.95	182.30	131.15	318.00	228.77	
			Maintenance I Year	26080									
			II Year	23920	147.90	35.38	71.20	17.03	91.00	21.77	157.00	37.55	
			III Year	23380	114.40	26.75	55.70	13.02	70.70	16.53	125.00	29.23	
			1100 Plants/Ha	110920									
3	Sub Mission 3: Enhancing tree cover in Urban & Peri-urban areas (including institutional lands)	a) Plantation in Urban & Peri- urban areas	Advance Work	24960									
			Creation (Balance)	49100	262.80	129.03	163.30	80.18	152.40	74.83	143.70	70.56	
			Maintenance I Year	15960	50.00	7.98	30.00	4.79	30.00	4.79	50.00	7.98	
			II Year	11400	129.20	14.73	80.40	9.17	77.60	8.85	64.40	7.34	
			III Year	9500	244.00	23.18	150.30	14.28	140.00	13.30	166.90	15.86	
			2500 Plants/Ha	353600									
			Advance Work	71500									
4	Sub Mission 4: Agro- Forestry and Social Forestry (Increasing biomass & creating carbon sink) : 3mha	a) Farmer's land including current fallow	Creation (Balance)	109600	184.30	201.99	-	-	-	-	31.70	34.74	
			Maintenance I Year	80300									
			II Year	46100	123.40	56.89	-	-	-	-	21.20	9.77	
			III Year	46100	41.30	19.04	-	-	-	-	7.10	3.27	
			Farmer's land	74900									
			Advance Work	17900									
			Creation (Balance)	28500	145.90	41.58	120.70	34.40	206.60	58.88	186.00	53.01	
c) Highways/Rural	Roads/Canals/Tank Bunds	Maintenance I Year	9880										
		II Year	9500	61.20	5.81	50.60	4.81	86.70	8.24	78.00	7.41		
		III Year	9120	145.90	13.31	120.70	11.01	206.70	18.85	186.00	16.96		
		235200											
		Advance Work	37400										

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Aizawl		Champhal (Klawazawl)		Champhai (Kaw/kuh)		Darlawn	
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
		Roads/Canals/Tank Bunds	Creation (Balance)	100200	71.90	72.04	24.80	24.85	22.80	22.85	46.50	46.59
			Maintenance I Year	41200	20.00	8.24	15.00	6.18	15.00	6.18	20.00	8.24
			II Year	28200	26.60	7.50	11.80	3.33	11.10	3.13	19.20	5.41
			III Year	28200	54.50	15.37	23.40	6.60	22.10	6.23	39.30	11.08
			Total (A)		2,739	968.58	1,902	473.68	2,339	576.08	2,230	666.18
B. For Support Activities												
	Mission Organisation, operation and maintenance, contingencies and overheads											
			Total (B)									
			Grand Total (A+B)									



(Signature)
(MAZIR SINGH)
 Under Secretary
 Mission Organisation, operation and maintenance, contingencies and overheads
 Govt. of India, New Delhi

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Kolasib (Kawnpui & Bulpul)		Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total				
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.			
A. Cost norms for Sub Missions and Intervention																	
1	Sub Mission 1: Enhancing quality of forest cover and improving ecosystem services	A) Modertary Dense forest cover, but showing degradation	ANR (Without Plantation)	57000													
			Advance Work	13300													
			Creation (Balance)	22040	148.00	32.62	111.70	24.62	123.10	27.13	95.50	21.05	860	189.4558			
			Maintenance I Year	13680	50.00	6.84	50.00	6.84	70.00	9.58	60.00	8.21	430	58.8240			
			II Year	4940	67.20	3.32	54.50	2.69	65.50	3.24	52.60	2.60	418.4	20.6690			
			T	3040	144.80	4.40	118.80	3.61	141.40	4.30	113.90	3.46	959	29.1536			
			b) Eco-restoration of degraded open forests			60800											
			Advance Work	11400													
			Creation (Balance)	21660	107.40	23.26	178.90	38.75	168.40	36.48	170.60	36.95	1,202.2	260.3965			
			Maintenance I Year	11400													
			II Year	9120	44.70	4.08	74.60	6.80	70.20	6.40	71.00	6.48	500.8	45.6730			
			III Year	7220	102.90	7.43	171.50	12.38	161.40	11.65	163.40	11.80	1,152	83.1744			
			1100 Plants/Ha. (Type B)			110920											
			Advance Work	24960													
Creation (Balance)	49100	38.70	19.00	-	-	-	-	-	-	-	298.4	146.5144					
Maintenance I Year	15960	5.00	0.80	-	-	-	-	-	-	-	17	2.7132					
II Year	11400	8.10	0.92	-	-	-	-	-	-	-	59.4	6.7716					
III Year	9500	26.20	2.49	-	-	-	-	-	-	-	188.2	17.8790					
2500 Plants/Ha. (Type C)			179220														
Advance Work	33900																
Creation (Balance)	71940	164.30	118.20	241.20	173.52	159.10	114.46	227.90	163.95	1,731.6	1,245.7130						
Maintenance I Year	26080	81.90	19.59	120.40	28.80	70.80	16.94	104.60	25.02	844.8	202.0762						
II Year	23920	63.80	14.92	93.40	21.84	70.10	16.39	97.50	22.80	690.6	161.4623						
III Year	23380																
a) Rehabilitation of			110920														
2 Sub Mission 2:																	

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Kolasisb (Kawmpui & Bulpul)		Kolasisb (Kolasisb & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total			
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.		
3	Ecosystem restoration and increase in forest cover	Shifting Cultivation Area	Advance Work	24960												
			Creation (Balance)	49100	129.60	63.63	130.10	63.88	106.80	52.44	97.70	47.97	1,186.4	582,5224		
			Maintenance I Year	15960	30.00	4.79	50.00	7.98	30.00	4.79	30.00	4.79	300	47,8800		
			II Year	11400	70.40	8.03	76.00	8.66	63.20	7.20	59.00	6.73	620.2	70,7028		
			III Year	9500	120.00	11.40	138.90	13.20	100.00	9.50	93.30	8.86	1,153.4	109,5730		
			2500 Plants/Ha	353600												
			Advance Work	71500												
			Creation (Balance)	109600	47.50	52.06	46.50	50.96	-	-	41.20	45.16	351.2	384,9152		
			Maintenance I Year	80300												
			II Year	46100	31.90	14.71	31.10	14.34	-	-	27.60	12.72	235.2	108,4272		
III Year	46100	10.60	4.89	10.40	4.79	-	-	9.20	4.24	78.6	36,2346					
4	Sub Mission 4: Agro-Forestry and Social Forestry (Increasing biomass & creating carbon sink) : 3mha	a) Farmer's land including current fallows	Farmer's land	74900												
			Advance Work	17900												
			Creation (Balance)	28500	130.20	37.11	107.40	30.61	165.30	47.11	145.50	41.47	1,207.6	344,1660		
			Maintenance I Year	9880												
			II Year	9500	54.60	5.19	45.10	4.28	69.30	6.58	61.00	5.80	506.5	48,1175		
			III Year	9120	130.20	11.87	107.50	9.80	165.40	15.08	145.50	13.27	1,207.9	110,1605		
			Roads/Canals/Tank Bunds	235200												
			Advance Work	37400												
			Creation (Balance)	100200	30.20	30.26	32.80	32.87	67.50	67.64	42.70	42.79	339.2	339,8784		
			Maintenance I Year	41200	15.00	6.18	15.00	6.18	15.00	6.18	15.00	6.18	130	53,5600		
II Year	28200	13.10	3.69	14.00	3.95	20.30	5.72	21.90	6.18	138	38,9160					
III Year	28200	26.70	7.53	28.20	7.95	47.20	13.31	36.40	10.26	277.8	78,3396					
Total (A)	1,893	519.20	2,048	579.31	1,950	482.11	1,983	558.72	17,084	4,823,8691						
B. For Support Activities																
Mission Organisation, operation and maintenance, contingencies and overheads																
Total (B)													1.5	50		

S. N.	Submission/Intervention	Category	Type	State/ Cost Norm (Rs./ha)	Kolasib (Kawnpui & Bulpul)		Kolasib (Kolasib & Bairabi)		Thenzawl		Thenzawl (Serchhip)		Total		
					Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
			Grand Total (A+B)												4873.8691
												Creation of 7176.30 Ha			7,176.30
												1st Year Maintenance of 877 Ha			877
												2nd Year Maintenance of 3323 Ha			3,323
												3rd Year Maintenance of 5708 Ha			5,708
												Mission Support Activities			50.00
												Total			4,873.8691

(VAZIR SINGH)
 (VAZIR SINGH)
 Minister, Forest and Environment
 Min. Environment, Forest and Climate Change
 Govt. of India, New Delhi

SNA-03 SNA Agencies Mapping Status

Note : DW Report data last refreshed on : 10-Dec-2021

Please email any issues in this report to : reports.pfms-doe@gov.in

Financial Year	2021-2022	Controller Wise					
Controller	079 - ENVIRONMENT and FORESTS	Grant	027 - M/o Environment, Forests and Climate Change				
State	MIZORAM	Scheme	[9153] - GREEN INDIA MISSION-NATIONAL AFFORESTATION				
Gov Scheme Code and Name	State	State linked Scheme Code and Name	No of Agencies Registered as SNA	No of Child Agencies Mapped with SNA Account	No of Child Agencies using Zero Balance Account	Total Agencies Mapped	Total Agencies Mapped in Hierarchy
1	2	3	4	5	6	7 = (4 + 5 + 6)	8
9153-GREEN INDIA MISSION-NATIONAL AFFORESTATION	MIZORAM	MZ25-GREEN INDIA MISSION-NATIONAL AFFORESTATION	1	9	0	10	10

GOVERNMENT OF MIZORAM
DEPARTMENT OF ENVIRONMENT FORESTS & CLIMATE CHANGE

UNDERTAKING

The Department of **Environment, Forests & Climate Change**, Government of **Mizoram** is making sincere efforts to implement the new procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of funds release notified by the Department of Expenditure, Ministry of Finance vide OM No.1(13)/PFMS/FCD/2020 dated 23rd March, 2021. The Single Nodal Agency (SNA) of **GEEN INDIA MISSION (GIM)** has been notified by the State Government and is mapped in the Scheme hierarchy at State Level in PFMS, Single Nodal Account of SNA has been opened in **STATE BANK OF INDIA** and has been mapped against the Scheme in PFMS. All other bank account of SNA at the State level for this scheme have been closed. The State will implement all provisions contain in the letter of the Department of Expenditure, Government of India dated 23rd March 2021 by 31st December 2021.

NAME

 12/10/21
: (LIANDAWLA)

DESIGNATION:

Principal Secretary
EF & CC Department
Govt. of Mizoram

**GOVERNMENT OF MIZORAM
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
MIZORAM ::: AIZAWL**

No.G.27023/5/2017-PCCF(Accts)/

Dated Aizawl, the th November 2021

To,

The Deputy Inspector General of Forests (GIM)
Government of India
Ministry of Environment, Forest & Climate Change
Green India Mission Division
Indira Paryavaran Bhawan
Jorbagh Road, New Delhi - 110003

Subj : Procedure for release of funds under Centrally Sponsored Schemes (CSS) and Monitoring utilization of funds released -reg.

Sir,

Please refer to the letter F.No. 09-17-2015-GIM dated 5th July 2021 where it was intimated that a separate bank account is required to be maintained for Single Nodal Agency for implementation of CSS.

In this regard, a saving bank account in the name of 'Single Nodal Agency SNA for GIM' is opened. The Details of the account are as follows :

Name and address of SFDA	Name of Bank where AC of SFDA held	Name and complete address of the Bank Branch	IFSC/MICR Code/Bank Branch code	Account No.
STATE FOREST DEVELOPMENT AGENCY (GIM)	State Bank of India	Mission Veng Branch	SBIN0007058	35980660303

Yours faithfully,



(H.LALNUNTLUANGI)

Deputy Director (Accounts)

Environment, Forests & Climate Change Department
Mizoram : Aizawl.

